

**EXHIBITS PREPARED BY THE  
SOUTHEAST MARKET ADMINISTRATOR  
AT THE REQUEST OF:**

**Dean Foods Company**

Part I

**Milk in the Appalachian and Southeast Marketing Areas; Notice of  
Hearing on Proposed Amendments to Tentative Marketing Agreements and  
Orders**

**[Docket No. AO-388-A17 and AO-366-A46; DA-05-06]**

**January 10, 2006  
Louisville, KY**

**Market Administrator**

**Federal Order No. 6 - Florida Marketing Area  
Federal Order No. 7 - Southeast Marketing Area**

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Date 1/10/06 Exhibit # 15  
Case US Dept of Agriculture  
Deponent \_\_\_\_\_  
Reporter Daniel Carpenter CRS File # 8946  
Court Reporting Services, Inc.  
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**Federal Order 7 Transportation Credit Balancing Fund (TCBF): Actual and Estimated**  
**Data Prepared at the Request of Dean Foods Company Regarding Proposal 4**  
**on the Southeast Order (FO 7)**

2004	Actual Audited Values 1/					Estimated Values Under Proposal 4 2/			
	Assessments 3/	Pounds Claimed	Dollars Claimed	Dollars Paid	Proration	\$0.10/cwt Assessments	Dollars Claimed	Dollars Paid	Proration
Beg. Balance	\$ -								
Jan-June	\$ 1,589,636					\$ 2,270,908			
July	\$ 260,832	75,964,838	\$ 952,767	\$ 952,767	100.0%	\$ 372,617	\$ 815,434	\$ 815,434	100.0%
August	\$ 280,735	107,334,206	\$ 1,353,083	\$ 1,178,436	87.1%	\$ 401,050	\$ 952,363	\$ 952,363	100.0%
September	\$ 275,653	104,743,041	\$ 1,284,000	\$ 275,653	21.5%	\$ 393,790	\$ 1,066,507	\$ 1,066,507	100.0%
October	\$ 276,638	93,560,848	\$ 928,102	\$ 276,638	29.8%	\$ 395,197	\$ 760,490	\$ 760,490	100.0%
November	\$ 283,973	86,945,236	\$ 1,000,194	\$ 283,973	28.4%	\$ 405,676	\$ 799,496	\$ 560,728	70.1%
December	\$ 280,567	63,243,496	\$ 596,484	\$ 280,567	47.0%	\$ 400,810	\$ 476,096	\$ 400,810	84.2%
<b>TOTAL</b>	<b>\$ 3,248,034</b>	<b>531,791,665</b>	<b>\$ 6,114,629</b>	<b>\$ 3,248,034</b>	<b>53.1%</b>	<b>\$ 4,640,048</b>	<b>\$ 4,870,386</b>	<b>\$ 4,640,048</b>	<b>95.3%</b>

2005	Actual Audited Values 1/					Estimated Values Under Proposal 4 2/			
	Assessments 3/	Pounds Claimed	Dollars Claimed	Dollars Paid	Proration	\$0.10/cwt Assessments	Dollars Claimed	Dollars Paid	Proration
Beg. Balance	\$ -								
Jan-June	\$ 1,615,236					\$ 2,307,480			
July	\$ 254,114	107,695,929	\$ 830,703	\$ 830,703	100.0%	\$ 363,020	\$ 522,053	\$ 522,053	100.0%
August	\$ 284,216	135,705,262	\$ 1,227,657	\$ 1,227,657	100.0%	\$ 406,022	\$ 903,343	\$ 903,343	100.0%
September	\$ 278,350	117,812,893	\$ 999,317	\$ 373,555	37.4%	\$ 397,643	\$ 718,723	\$ 718,723	100.0%
October	\$ 273,672	127,900,293	\$ 1,183,153	\$ 273,672	23.1%	\$ 390,959	\$ 910,766	\$ 910,766	100.0%
November	\$ 388,326	98,083,868	\$ 962,391	\$ 388,326	40.4%	\$ 388,326	\$ 619,415	\$ 619,415	100.0%
December	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 3,093,913</b>	<b>587,198,245</b>	<b>\$ 5,203,221</b>	<b>\$ 3,093,913</b>	<b>59.5%</b>	<b>\$ 4,253,451</b>	<b>\$ 3,674,299</b>	<b>\$ 3,674,299</b>	<b>70.6%</b>

1/ 2004 values verified through final audit. 2005 values verified through preliminary audit.

21 Dean Foods requested TCBF activity under Proposal 4 assuming assessments were \$0.10/cwt beginning in January 2004. Accrued interest not considered.

31 Actual TCBF assessments were \$0.07/cwt on Class I producer milk until November 2005, when they became \$0.10/cwt. Accrued interest not considered.

Date 1-10-06 Exhibit # 15a  
Case US Dept of Agriculture  
Deponent  
Reporter Daniel Carpenter CRS File # 0916

**Federal Order 7 Top Three Diverting Handlers: January 2004 to October 2005**  
**Data Prepared at the Request of Dean Foods Company**

YYMM	Pool Order No.	Top 3 Diverting Handlers 1/		
		Producer Milk Delivered to Pool Plants	Producer Milk Diverted	Percent
0401	7	486,785,355	149,868,310	30.79%
0402	7	433,195,337	157,863,317	36.44%
0403	7	462,868,774	151,321,636	32.69%
0404	7	383,743,619	122,570,682	31.94%
0405	7	439,070,810	138,264,744	31.49%
0406	7	423,146,089	190,880,714	45.11%
0407	7	409,645,645	85,397,028	20.85%
0408	7	455,641,350	110,576,265	24.27%
0409	7	460,542,233	100,573,577	21.84%
0410	7	447,300,082	62,886,031	14.06%
0411	7	444,446,989	80,042,944	18.01%
0412	7	466,439,265	69,973,313	15.00%
0501	7	461,572,594	141,759,692	30.71%
0502	7	426,603,750	146,539,134	34.35%
0503	7	439,634,523	159,866,641	36.36%
0504	7	477,279,884	181,982,067	38.13%
0505	7	479,988,505	212,394,483	44.25%
0506	7	442,030,636	161,265,149	36.48%
0507	7	433,038,050	114,115,267	26.35%
0508	7	444,298,983	106,594,272	23.99%
0509	7	411,401,523	98,746,816	24.00%
0510	7	430,191,757	85,240,157	19.81%

1/ Dean Foods Company requested the weighted average percent diversions for the top three handlers, based on the percentage of diversions.

Date 1.10.06 Exhibit # 156  
Case US Dept. of Agriculture  
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**Total FO 7 Diversions Outside FO 5 and FO 7 Marketing Areas-Jan.'04 to Oct.'05**  
**Data Prepared at the Request of Dean Foods Company Regarding**  
**Proposal 5 for the Southeast Order (FO 7)**

YYMM	Pool Order No.	FO 7 Producer Milk Diverted Outside of FO 5 and FO 7 1/
0401	7	89,773,336
0402	7	107,083,356
0403	7	95,115,547
0404	7	96,362,064
0405	7	80,996,359
0406	7	132,377,438
0407	7	39,227,914
0408	7	66,088,135
0409	7	49,084,805
0410	7	50,472,781
0411	7	46,262,509
0412	7	33,548,849
0501	7	98,327,236
0502	7	112,124,674
0503	7	122,455,208
0504	7	130,720,350
0505	7	146,642,431
0506	7	98,331,477
0507	7	63,589,797
0508	7	70,008,874
0509	7	68,645,304
0510	7	54,712,769

1/ Producer milk pooled on the Southeast Order but diverted to locations outside of the Appalachian (FO 5) and Southeast (FO 7) Marketing Areas.

Date 1-10-06 Exhibit # 15c  
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