

Milk in the Appalachian and Southeast Marketing Areas

Docket No. AO-388-A17 and AO-366-A46; DA-05-06

Data Prepared in Support of Proposals Number 1, 2 and 3

**Prepared by:
Jeffrey Sims
13400 U.S. Highway 42, Suite 162
Prospect, Kentucky 40059**

For:

**Arkansas Dairy Cooperative Association
Dairy Farmers of America, Inc.
Dairymen's Marketing Cooperative, Inc.
Lone Star Milk Producers, Inc.
Maryland & Virginia Milk Producers Cooperative Association, Inc.**

Date 11/15/06 Exhibit # 25
Case US Dept of Agriculture
Deponent _____
Reporter Daniel Carpenter CRS File # 8916
Court Reporting Services, Inc.
888.430.1521 FAX 502.899.7976

ARKANSAS DAIRY C **SN.**

P.O. Box 507, Damascus, AR 72030
Office: (501) 335-7204 Fax: (501) 335-7705

January 5, 2006

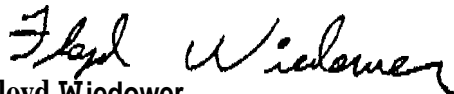
Mr. Jeffrey Sims
Dairy Cooperative Marketing Association, Inc.
13400 U. S. Highway 42, Suite 162
Prospect, Kentucky 40059

Dear Mr. Sims:

This will confirm that you or Mr. Elvin Hollon of Dairy Farmers of America, Inc. are authorized to testify on behalf of Arkansas Dairy Cooperative Association in the emergency Federal Order hearing on the Appalachian and Southeast Federal Milk Marketing Orders, Docket Number AO-388-A17; and AO-366-A46: DA-05-06. It is our intention that such testimony be received and considered as speaking for our cooperative.

Arkansas Dairy Cooperative Association supports Proposal No. 1, Proposal No. 2, and Proposal No. 3, as included in the Notice of Hearing, as well as any modifications submitted to those proposals at the Hearing. Arkansas Dairy Cooperative Association is opposed to Proposal No. 4 and Proposal No. 5.

Sincerely,


Floyd Wiedower
General Manager

Date 1.10.06 Exhibit # 25A
Case US Dept. of Agriculture
Deponent Daniel Carpenter CRS File # 8916
Reporter Court Reporting Services, Inc.
888.430.1521 FAX 502.899.7976



January 5, 2006

Mr. Jeffrey Sims
Dairy Cooperative Marketing Association, Inc.
13400 U.S. Highway 42, Suite 162
Prospect, Kentucky 40059

Dear Mr. Sims:

This will confirm that you or Mr. Elvin Hollon of Dairy Farmers of America, Inc. are authorized to testify on behalf of Dairy Farmers of America, Inc. in the emergency Federal Order hearing on the Appalachian and Southeast Federal Milk Marketing Orders, Docket Number AO-388-A17; and AO-366-A46; DA-05-06. It is our intention that such testimony be received and considered as speaking for our cooperative.

Dairy Farmers of America, Inc. supports Proposal No. 1, Proposal No. 2 and Proposal No. 3, as included in the Notice of Hearing, as well as any modifications submitted to those proposals at the Hearing. Dairy Farmers of America, Inc. is opposed to Proposal No. 4 and Proposal No. 5.

Sincerely,

A handwritten signature in cursive script that reads 'James E. Hahn'.

James E. Hahn
Vice President & Chief Operating Officer
Southeast Area Council



Exhibit _____, page A3

Dairymen's Marketing Cooperative, Inc.

421 East State Street • PO Box 832 • Mountain Grove, MO 65711 • Telephone: (417) 920-7460 • Fax: (417) 826-6159

January 5, 2006

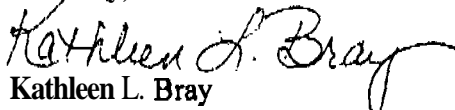
Mr. Jeffery Sims
Dairy Cooperative Marketing Association, Inc.
13400 U.S. Highway 42, Suite 162
Prospect, Kentucky 40059

Dear Mr. Sims,

This will confirm that you or Mr. Elvin Hollon of Dairy Farmers of America, Inc. are authorized to testify on behalf of Dairymen's Marketing Cooperative, Inc. in the emergency Federal Order hearing on the Appalachian and Southeast Federal Milk Marketing Orders, Docket Number AO-388-A17; and AQ-366-A46; DA-05-06. It is our intention that such testimony be received and considered as speaking for our cooperative,

Dairymen's Marketing Cooperative, Inc. supports proposal No. 1, Proposal No. 2, and Proposal No. 3, as included in the Notice of Hearing, as well as any modifications submitted to those proposals at the Hearing. Dairymen's Marketing Cooperative, Inc. is opposed to Proposal No. 4 and Proposal No. 5.

Sincerely,


Kathleen L. Bray
General Manager

Lone  Star
Milk Producers

January 5, 2006

Mr. Jeffrey Sims
Dairy Cooperative Marketing Association, Inc.
13400 U. S. Highway 42, Suite 162
Prospect, Kentucky 40059

Dear Mr. Sims:

This will confirm that you or Mr. Elvin Hollon of Dairy Farmers of America, Inc. are authorized to testify on behalf of Lone Star Milk Producers, Inc. in the emergency Federal Order hearing on the Appalachian and Southeast Federal Milk Marketing Orders, Docket Number AO-388-A17; and AO-366-A46; DA-05-06. It is our intention that such testimony be received and considered as speaking for our cooperative.

Lone Star Milk Producers, Inc. supports Proposal No. 1, Proposal No. 2, and Proposal No. 3, as included in the Notice of Hearing, as well as any modifications submitted to those proposals at the Hearing. Lone Star Milk Producers, Inc. is opposed to Proposal No. 4 and Proposal No. 5.

Sincerely,



Jim Baird
President



Maryland & Virginia
Milk Producers Cooperative Association, Inc.

January 5, 2006

Mr. Jeffrey Sims
Dairy Cooperative Marketing Association, Inc.
13400 U. S. Highway 42, Suite 162
Prospect, Kentucky 40059

Dear Mr. Sims:

This will confirm that you or Mr. Elvin Hollon of Dairy Farmers of America, Inc. are authorized to testify on behalf of Maryland & Virginia Milk Producers Cooperative Association, Inc. ("Maryland & Virginia") in the emergency Federal Order hearing on the Appalachian and Southeast Federal Milk Marketing Orders, Docket Number AO-388-A17; and AO-366-A46; DA-05-06. It is our intention that such testimony be received and considered as speaking for our cooperative.

Maryland & Virginia supports Proposal No. 1, Proposal No. 2, and Proposal No. 3, as included in the Notice of Hearing, as well as any modifications submitted to those proposals at the Hearing. Maryland & Virginia is opposed to Proposal No. 4 and Proposal No. 5.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay Bryant". The signature is fluid and cursive, with a long horizontal stroke extending from the end of the name.

Jay Bryant
Treasurer & General Manager

Comparison of Portion of Class I T_i Cost
to Amount Covered by Federal Order Transportation i
1997, 2003, 2004 & 2005

	<u>1997</u>	
	<u>Federal Order 5, 11 & 46</u>	<u>Federal Order 7</u>
Transportation credit payment in cents per mile	0.350	0.350
Actual transportation cost in cents per mile 11	<u>0.370</u>	<u>0.370</u>
Percent of actual covered by TC rate	94.595%	94.595%
Percent of Claimed Trans. Credits actually paid	<u>100.000%</u>	<u>100.000%</u>
Percent of Class I transport covered by TC payments	94.595%	94.595%

	<u>2003</u>	
	<u>Federal Order 5</u>	<u>Federal Order 7</u>
Transportation credit payment in cents per mile	0.350	0.350
Actual transportation cost in cents per mile 2/	<u>0.390</u>	<u>0.390</u>
Percent of actual covered by TC rate	89.744%	89.744%
Percent of Claimed Trans. Credits actually paid	<u>100.000%</u>	<u>74.900%</u>
Percent of Class I transport covered by TC payments	89.744%	67.218%

	<u>2004</u>	
	<u>Federal Order 5</u>	<u>Federal Order 7</u>
Transportation credit payment in cents per mile	0.350	0.350
Actual transportation cost in cents per mile 3/	<u>0.465</u>	<u>0.465</u>
Percent of actual covered by TC rate	75.269%	75.269%
Percent of Claimed Trans. Credits actually paid	<u>72.480%</u>	<u>51.770%</u>
Percent of Class I transport covered by TC payments	54.555%	38.967%

	<u>2005</u>	
	<u>Federal Order 5</u>	<u>Federal Order 7</u>
Transportation credit payment in cents per mile	0.350	0.350
Actual transportation cost in cents per mile 4/	<u>0.490</u>	<u>0.490</u>
Percent of actual covered by TC rate	71.429%	71.429%
Percent of Claimed Trans. Credits actually paid	<u>73.600%</u> 5/	<u>60.200%</u> 5/
Percent of Class I transport covered by TC payments	52.571%	43.000%

1/ Hauling rate used is approximately \$1.77 per loaded mile

2/ Hauling rate used is approximately \$1.87 per loaded mile

3/ Hauling rate used is approximately \$2.23 per loaded mile

4/ Hauling rate used is approximately \$2.35 per loaded mile

5/ Included estimates for TC assessments and TC claims for December 2005

Date 1-10-06 Exhibit # 25B
Case US Dept. of Agriculture
Deponent _____
Reporter Danviel Carpenter CRS File # 8916
Court Reporting Services, Inc.
888.430.1521 FAX 502.899.7976

**CONVERSION OF HAULING COSTS PER LOADED MILE
TO E PER REDWEIGHT PER MILE**

Hauling quoted rate per loaded mile		\$2.35
Conversion factor for 48,000 pound load to dollars per mile	+	<u>480</u>
Mileage rate dollars per hundredweight per mile	=	\$0.004896
Conversion factor for cents per hundredweight per mile	x	<u>100</u>
Mileage rate cents per hundredweight per mile		0.489583

Date 1.10.06 Exhibit # 25C
 Case US Dept. of Agriculture
 Deponent _____
 Reporter Daniel Carpenter CRS File # 8916
 Court Reporting Services, Inc.
 888.430.1521 FAX 502.899.7976

Oil Diesel Fuel Prices Per Gallon, Energy Information Administration, U.S. Department of Energy
Monthly: January 1997 to December 2005, cents per gallon

Date	U.S.	New		Central Atlantic	Lower Atlantic	Midwest	Rocky		West Coast	California
		East Coast	England				Gulf Coast	Mountain		
Jan-1997	129.075	131.225				126.725	125.500	132.175	136.325	142.665
Feb-1997	128.000	128.575				125.700	122.975	130.300	141.050	150.885
Mar-1997	122.940	122.120				120.440	117.560	128.480	138.560	147.520
Apr-1997	121.225	119.625				118.825	115.900	127.525	137.775	148.605
May-1997	119.575	118.450	123.800	114.800	118.850	118.850	115.575	127.000	127.525	137.585
Jun-1997	117.280	116.320	123.240	112.480	116.720	116.720	114.480	124.500	122.780	130.440
Jul-1997	115.075	115.050	121.400	111.500	114.125	114.125	112.600	120.525	119.900	126.675
Aug-1997	116.475	116.400	122.100	112.925	114.750	114.750	113.900	120.475	124.800	133.700
Sep-1997	115.960	115.340	121.980	111.920	113.220	113.220	112.980	123.060	128.060	135.700
Oct-1997	118.250	118.275	122.250	114.350	116.050	116.050	115.675	123.475	127.525	134.675
Nov-1997	119.150	118.175	122.525	114.125	116.675	116.675	116.150	127.250	130.800	139.025
Dec-1997	116.600	116.040	122.780	111.840	114.000	114.000	114.100	126.060	126.160	133.960
Jan-1998	111.950	112.875	120.975	108.475	108.575	108.575	110.175	116.450	121.800	128.575
Feb-1998	108.425	110.400	118.425	106.350	106.000	106.000	106.450	108.800	114.650	122.625
Mar-1998	106.280	107.720	114.380	103.880	104.880	104.880	104.060	108.440	110.200	117.400
Apr-1998	106.675	107.325	112.725	103.700	104.850	104.850	104.475	110.100	113.125	121.650
May-1998	106.900	107.300	112.175	103.725	104.800	104.800	104.400	112.650	114.300	122.175
Jun-1998	104.100	104.960	110.700	101.080	102.180	102.180	101.720	109.720	109.640	116.260
Jul-1998	102.850	103.775	109.625	99.925	100.925	100.925	100.650	107.450	109.000	115.725
Aug-1998	100.740	100.860	107.760	96.780	98.460	98.460	98.520	107.280	108.980	115.840
Sep-1998	102.425	102.125	107.550	98.500	100.850	100.850	99.825	108.550	110.050	116.675
Oct-1998	103.850	103.875	109.175	100.250	102.025	102.025	101.675	109.975	110.525	117.150
Nov-1998	102.220	102.380	109.220	98.360	100.320	100.320	99.660	108.260	109.760	116.860
Dec-1998	97.300	98.100	107.700	93.550	94.950	94.950	94.500	100.725	106.400	112.250
Jan-1999	96.650	97.575	107.100	92.850	94.425	94.425	94.000	98.675	105.250	110.950
Feb-1999	95.900	96.550	106.175	92.050	93.925	93.925	93.375	98.550	103.800	110.425
Mar-1999	99.680	99.260	106.040	95.160	97.340	97.340	96.360	102.820	112.740	123.700
Apr-1999	107.925	105.275	110.000	101.550	104.650	104.650	104.300	114.275	128.550	140.350
May-1999	107.340	105.540	110.780	101.660	104.720	104.720	103.600	115.180	123.100	131.360
Jun-1999	107.400	105.200	110.875	101.375	104.275	104.275	102.750	113.900	128.200	139.150
Jul-1999	112.150	110.125	114.425	106.375	109.075	109.075	108.200	118.575	130.925	141.475
Aug-1999	117.200	114.700	119.100	111.380	114.600	114.600	113.180	125.660	134.760	146.840
Sep-1999	121.475	119.675	123.175	116.600	120.400	120.400	118.050	129.575	131.275	140.125
Oct-1999	122.800	121.550	128.375	117.725	122.000	122.000	119.025	128.825	131.875	139.325
Nov-1999	126.340	124.600	130.360	120.620	126.020	126.020	121.840	130.620	137.240	146.600
Dec-1999	129.175	128.400	135.850	124.075	128.650	128.650	125.650	133.525	136.800	144.675

Date 1.10.06 Exhibit # 25D
 Case US Dept. of Agriculture
 Deponent _____
 Reporter Danviel Carpenter CRS File # 8916
 Court Reporting Services, Inc.
 888.430.1521 FAX 502.899.7976

Wholesale Diesel Fuel Prices Per Gallon, Energy Information Administration, U.S. Department of Energy
Monthly: January 1997 to December 2005, cents per gallon

Date	U.S.		New		Central		Lower		Midwest		Rocky		West	
	U.S.	East Coast	England	Atlantic	Atlantic	Atlantic	Atlantic	Gulf Coast	Mountain	Coast	California			
Jan-2000	135.600	139.720	159.780	153.700	131.860	132.400	132.060	134.280	142.580	150.500				
Feb-2000	146.075	155.325	185.850	176.225	143.575	142.925	139.400	140.600	147.175	153.625				
Mar-2000	147.900	148.775	156.300	157.325	144.425	146.300	142.550	149.375	159.275	162.875				
Apr-2000	142.175	141.875	147.550	149.600	138.050	141.350	136.925	148.475	151.525	156.950				
May-2000	141.960	142.120	149.540	151.580	137.380	142.560	136.860	144.780	146.580	152.360				
Jun-2000	142.125	142.550	151.375	151.800	137.800	142.775	136.825	146.325	145.575	150.875				
Jul-2000	143.380	144.040	152.180	152.240	139.820	142.040	139.000	147.180	151.600	158.000				
Aug-2000	146.600	147.325	153.375	154.800	143.600	143.600	142.825	149.050	160.000	171.300				
Sep-2000	163.700	161.950	166.975	168.975	158.500	161.000	158.550	167.700	183.725	194.025				
Oct-2000	163.720	161.820	170.140	169.480	157.820	160.100	158.020	175.300	184.660	190.360				
Nov-2000	162.125	162.850	172.800	170.950	158.450	157.975	157.350	169.925	178.375	188.200				
Dec-2000	156.475	158.700	174.075	170.525	152.250	151.475	149.600	161.200	176.675	181.600				
Jan-2001	152.360	155.800	167.380	165.420	150.660	150.120	145.720	153.260	162.040	165.880				
Feb-2001	149.225	151.675	160.900	158.875	147.725	147.400	144.100	151.775	156.300	161.825				
Mar-2001	139.925	140.725	153.350	149.300	135.900	137.450	133.925	147.425	152.825	159.300				
Apr-2001	142.200	143.060	153.360	152.440	138.100	140.160	135.800	148.800	154.560	160.980				
May-2001	149.600	144.725	153.300	152.325	140.675	153.675	141.975	158.950	156.250	160.875				
Jun-2001	148.175	143.775	152.475	152.350	139.300	149.450	143.325	159.600	157.375	161.175				
Jul-2001	137.480	137.360	148.420	145.500	132.900	134.960	134.460	141.380	149.400	156.120				
Aug-2001	138.950	137.200	145.775	144.125	133.450	140.875	133.125	139.050	146.050	151.375				
Sep-2001	149.500	142.150	147.500	150.500	138.125	155.450	141.400	155.125	158.675	165.050				
Oct-2001	134.840	131.460	142.960	140.200	126.660	136.700	128.440	144.140	143.380	147.520				
Nov-2001	125.875	124.525	136.150	133.750	119.450	126.625	119.850	130.000	134.800	138.375				
Dec-2001	116.660	118.360	130.220	126.880	113.640	115.960	112.300	114.720	123.120	127.040				
Jan-2002	115.275	118.425	129.350	127.350	113.625	112.800	112.075	112.600	122.325	126.900				
Feb-2002	115.175	118.000	128.825	126.600	113.275	112.625	112.150	113.400	122.600	128.850				
Mar-2002	123.025	124.150	131.475	131.575	120.325	120.775	119.975	122.275	133.250	139.375				
Apr-2002	130.880	131.020	137.880	139.120	126.920	129.360	127.260	134.720	139.740	144.420				
May-2002	130.525	131.150	139.625	139.525	126.775	128.650	127.200	135.675	138.400	141.075				
Jun-2002	128.550	129.075	138.800	137.650	124.500	126.425	124.725	132.850	138.675	142.700				
Jul-2002	129.940	130.180	138.940	138.580	125.780	128.680	126.240	132.700	138.420	142.760				
Aug-2002	132.750	132.450	141.175	141.175	127.950	131.275	129.000	135.225	143.275	148.400				
Sep-2002	141.060	139.320	144.820	146.600	135.740	140.040	136.880	145.240	153.620	159.700				
Oct-2002	146.150	144.825	148.750	150.650	141.975	146.125	142.950	150.450	152.775	155.675				
Nov-2002	141.975	141.100	149.400	149.600	136.750	142.100	136.275	147.750	150.675	153.150				
Dec-2002	142.880	143.300	151.200	151.760	138.980	142.960	137.660	144.160	149.640	152.400				

Retail Diesel Fuel Prices Per Gallon, Enerav Information Administration, U.S. Department of Energy
Monthly: January 1997 to December 2005, cents per gallon

<u>Date</u>	<u>U.S.</u>	<u>East Coast</u>	<u>New England</u>	<u>Central Atlantic</u>	<u>Lower Atlantic</u>	<u>Midwest</u>	<u>Gulf Coast</u>	<u>Rocky Mountain</u>	<u>West Coast</u>	<u>California</u>
Jan-2003	148.775	151.400	159.000	159.375	147.300	147.325	145.900	145.100	153.425	157.850
Feb-2003	165.425	169.925	181.250	179.300	164.900	163.850	162.125	159.500	167.900	172.500
Mar-2003	170.800	176.960	193.220	189.860	169.940	166.060	163.700	173.980	181.580	181.780
Apr-2003	153.250	159.950	169.600	169.650	154.950	149.500	144.325	158.000	161.325	165.025
May-2003	145.125	149.650	160.100	160.425	144.075	143.550	137.500	148.925	150.050	154.250
Jun-2003	142.400	143.660	156.300	154.880	137.700	140.860	136.680	144.740	152.720	158.140
Jul-2003	143.500	144.150	156.325	153.950	138.875	140.775	138.275	146.500	158.275	163.475
Aug-2003	148.650	147.425	157.275	156.700	142.500	146.425	143.500	151.450	166.600	172.525
Sep-2003	146.660	145.800	156.440	156.280	140.340	144.960	140.720	153.120	161.160	165.580
Oct-2003	148.125	147.425	157.700	157.750	142.100	148.175	142.750	151.575	156.750	162.200
Nov-2003	148.225	147.925	158.675	158.550	142.350	146.975	143.075	154.050	159.075	163.900
Dec-2003	148.980	149.880	162.780	160.660	144.060	145.960	144.180	152.880	162.880	168.060
Jan-2004	155.100	158.400	172.500	168.825	152.650	152.025	151.550	153.925	163.500	167.650
Feb-2004	158.200	160.875	177.275	173.375	154.050	154.375	153.025	155.275	174.275	180.900
Mar-2004	162.940	163.460	176.040	173.440	158.040	159.600	156.840	164.160	182.180	189.660
Apr-2004	169.225	164.900	175.375	172.975	160.500	164.750	161.600	178.900	203.150	217.075
May-2004	174.640	168.860	178.940	177.940	164.060	167.660	165.360	193.320	219.080	228.440
Jun-2004	171.125	169.000	180.925	178.100	164.000	165.850	163.425	186.250	199.725	205.625
Jul-2004	173.850	172.000	181.800	181.200	167.150	169.300	166.925	179.700	202.850	208.800
Aug-2004	183.280	181.960	191.120	190.620	177.420	180.120	178.000	186.900	204.140	212.840
Sep-2004	191.675	191.225	199.825	198.400	187.400	188.900	187.100	194.325	208.375	216.375
Oct-2004	213.425	213.750	224.650	223.000	208.800	210.500	207.300	217.350	230.775	236.075
Nov-2004	214.660	216.740	228.200	227.000	211.280	211.200	208.000	221.600	228.880	234.780
Dec-2004	200.925	206.775	220.875	218.400	200.525	197.225	193.875	203.050	209.125	213.675
Jan-2005	195.880	201.900	218.320	214.700	194.920	193.000	190.600	190.360	201.940	295.880
Feb-2005	202.675	204.550	221.450	217.400	197.525	197.250	195.775	205.975	225.900	224.375
Mar-2005	221.375	221.325	233.425	232.675	215.350	216.300	214.800	228.200	246.150	245.500
Apr-2005	229.175	228.800	242.300	239.750	222.825	223.625	222.550	237.750	255.725	258.950
May-2005	219.880	221.480	236.740	231.980	215.600	213.760	215.040	226.520	241,280	245.020
Jun-2005	228.975	232.175	241.750	241.350	227.400	226.350	225.550	223.125	238.175	246.900
Jul-2005	237.250	239.350	251.525	250.025	233.725	234.125	231.350	239.275	251.325	257,750
Aug-2005	250.000	248.280	257.780	257.800	243.340	244.480	242.060	258.540	282.060	294.480
Sep-2005	281.875	282.650	289.000	291.225	278.400	275.300	276.575	294.325	305.125	312.475
Oct-2005	309.500	306.180	291.580	295.680	312.040	309.840	310.720	314.220	312.240	316.000
Nov-2005	257.300	254.500	267.850	266.575	248.125	254.125	255.275	272.950	270.700	266.800
Dec-2005	244.275	246.650	261.975	258.850	240.025	241.550	242.400	242.300	251.650	250.375

SOURCE: <http://tonto.eia.doe.gov/ooglinfo/wohdp/diesel.asp>

Summary, Hauler Bills and Rates per Loaded Mile Charged, October 2005

Date	Day	Transport Firm	From	State	To	State Mites	Amount	Rate	FSC	Calculated Rate
Oct	23	Alvis	Fair Oaks	IN	Murfreesboro TN	417	\$ 1,059.18	\$ 2.20	\$ 0.34	\$ 2.54
Oct	24	Alvis	Fair Oaks	IN	Murfreesboro TN	417	\$ 1,059.18	\$ 2.20	\$ 0.34	\$ 2.54
Oct	24	Alvis	Fair Oaks	IN	Nashville TN	389	\$ 988.06	\$ 2.20	\$ 0.34	\$ 2.54
Oct	26	Alvis	Fair Oaks	IN	Murfreesboro TN	417	\$ 1,059.18	\$ 2.20	\$ 0.34	\$ 2.54
Oct	26	Alvis	Fair Oaks	IN	Nashville TN	389	\$ 988.06	\$ 2.20	\$ 0.34	\$ 2.54
Oct	10	Metzler	Hartford	MI	Louisville KY	304	\$ 741.76	\$ 2.10	\$ 0.34	\$ 2.44
Oct	15	Metzler	Hartford	MI	Louisville KY	304	\$ 741.76	\$ 2.10	\$ 0.34	\$ 2.44
Oct	17	Metzler	Hartford	MI	Kingsport TN	569	\$ 1,388.36	\$ 2.10	\$ 0.34	\$ 2.44
Oct	27	MLT	Greenville	MI	Huntley IL	255	\$ 673.20	\$ 2.30	\$ 0.34	\$ 2.64
Oct	30	MLT	Greenville	MI	Winchester KY	411	\$ 1,085.04	\$ 2.30	\$ 0.34	\$ 2.64
Oct	31	MLT	Greenville	MI	Louisville KY	378	\$ 997.92	\$ 2.30	\$ 0.34	\$ 2.64
Oct	10	Slayback			Murfreesboro TN	417	\$ 1,017.48	\$ 2.10	\$ 0.34	\$ 2.44
Oct	12	Slayback			Braselton GA	646	\$ 1,576.24	\$ 2.10	\$ 0.34	\$ 2.44
Oct	14	Slayback			Murfreesboro TN	417	\$ 1,017.48	\$ 2.10	\$ 0.34	\$ 2.44
Oct	9	Indian River	fair Oaks	IN	Murfreesboro TN	417	\$ 1,081.70	\$ 2.00	\$ 0.59	\$ 2.59
Oct	9	Indian River	Fair Oaks	IN	Nashville TN	389	\$ 1,009.07	\$ 2.00	\$ 0.59	\$ 2.59
Oct	21	Bynum	Ravenna	MI	Louisville KY	374	\$ 837.76	\$ 1.90	\$ 0.34	\$ 2.24
Oct	22	Bynum	Ravenna	MI	Spartanburg SC	736	\$ 1,391.04	\$ 1.55	\$ 0.34	\$ 1.89
Oct	21	Bynum	Ravenna	MI	Kingsport TN	624	\$ 1,304.16	\$ 1.75	\$ 0.34	\$ 2.09
Oct	21	Bynum	Fair Oaks	IN	Atlanta GA	625	\$ 1,687.50	\$ 2.07	\$ 0.63	\$ 2.70
Oct	22	Bynum	Fair Oaks	MI	Murfreesboro TN	417	\$ 1,125.90	\$ 2.07	\$ 0.63	\$ 2.70

average \$ 2.48

Date 1.10.06 Exhibit # 25E
 Case US Dept. of Agriculture
 Deponent
 Reporter Danyiel Carpenter CRS File # 8916
 Court Reporting Services, Inc.
 888.430.1521 FAX 502.899.7976

CALCULATION OF HAULING COSTS PER LOADED MILE
IF FUEL WERE FREE

Hurricane Emergency Decision Time Frame

September 2004 Diesel Fuel Cost, per gallon, L.A. & G.C. EIA regions		\$1.87
Average Fuel use, Tractor-trailer, miles per gallon		5.5
Portion of Per-Mile Hauling Cost Attributed to Fuel		\$0.3400
"Hurricane Hearing Decision" hauling rate per loaded mile		\$2.250
Deduct per mile fuel cost		<u>(\$0.340)</u>
Hauling rate per loaded mile if fuel were free		\$1.910
Conversion factor for 48,000 pound load to dollars per mile	+	<u>480</u>
Mileage rate: dollars per hundredweight per mile	=	\$0.003979
Conversion factor for cents per hundredweight per mile	x	100
Mileage rate: cents per hundredweight per mile, <u>if fuel were free</u>		0.397917 ¢
Federal Order Mileage Rate 2005: \$1005.82 and \$1007.82		<u>0.35000</u> ¢

Date 1.10.06 Exhibit # 25 F
Case US Dept. of Agriculture
Deponent Daniel Carpenter CRS File # 8916
Reporter Daniel Carpenter
Court Reporting Services, Inc.
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Date	YR	Day	Transport Firm	From	State	To	State	Miles	Amount	Rate	FSC	Calculated Rate
Oct	2003	5	Bynum	Fair Oaks	IN	Roanoke	VA	590	\$ 1,386.50	\$ 2.35		\$ 2.35
Oct	2003	5	Bynum	Fair Oaks	IN	Roanoke	VA	689	\$ 1,619.15	\$ 2.35		\$ 2.35
Oct	2003	6	Bynum	Fair Oaks	IN	Atlanta	GA	625	\$ 1,468.75	\$ 2.35		\$ 2.35
Oct	2003	7	Bynum	Fair Oaks	IN	Lynchburg	VA	652	\$ 1,532.20	\$ 2.35		\$ 2.35
Oct	2003	7	Bynum	Fair Oaks	IN	Wilkesboro	NC	617	\$ 1,449.95	\$ 2.35		\$ 2.35
Oct	2003	8	Bynum	Fair Oaks	IN	New Wilmington	PA	397	\$ 932.95	\$ 2.35		\$ 2.35
Oct	2003	3	Davisco	Bailey	MI	Lynchburg	VA	706	\$ 1,348.46	\$ 1.85	\$ 0.06	\$ 1.91
Oct	2003	7	Davisco	Bailey	MI	Lynchburg	VA	706	\$ 1,348.46	\$ 1.85	\$ 0.06	\$ 1.91
Oct	2003	3	Davisco	Bailey	MI	Murfreesboro	TN	564	\$ 1,077.24	\$ 1.85	\$ 0.06	\$ 1.91
Oct	2003	10	Davisco	Bailey	MI	Murfreesboro	TN	563	\$ 1,075.33	\$ 1.85	\$ 0.06	\$ 1.91
Oct	2003	31	Indian River	Fair Oaks	IN	New Wilmington	PA	397	\$ 738.42	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	28	Koester	Fair Oaks	IN	Spartanburg	SC	619	\$ 1,151.34	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	30	Koester	Fair Oaks	IN	Asheville	NC	561	\$ 1,043.46	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	31	MLT	Ravenna	MI	Atlanta	GA	770	\$ 1,432.20	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	31	MLT	Ravenna	MI	Winston Salem	NC	705	\$ 1,311.30	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	31	MLT	Ravenna	MI	Braselton	GA	843	\$ 1,567.98	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	31	MLT	Ravenna	MI	Roanoke	VA	660	\$ 1,227.60	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	31	MLT	Ravenna	MI	Fulton	VA	568	\$ 1,056.48	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	31	MLT	Ravenna	MI	Lynchburg	VA	709	\$ 1,318.74	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	31	MLT	Ravenna	MI	Spartanburg	SC	735	\$ 1,367.10	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	31	MLT	Ravenna	MI	Lynchburg	VA	709	\$ 1,318.74	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	31	MLT	Ravenna	MI	Lynchburg	VA	709	\$ 1,318.74	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	31	MLT	Ravenna	MI	Braselton	GA	777	\$ 1,445.22	\$ 1.80	\$ 0.06	\$ 1.86
Oct	2003	16	Moores	Fair Oaks	IN	Somerset	KY	357	\$ 681.87	\$ 1.85	\$ 0.06	\$ 1.91
Oct	2003	16	Moores	Fremont	MI	Murfreesboro	TN	583	\$ 1,113.53	\$ 1.85	\$ 0.06	\$ 1.91
Oct	2003	15	Moores	Fremont	MI	Murfreesboro	TN	583	\$ 1,113.53	\$ 1.85	\$ 0.06	\$ 1.91
Oct	2003	12	Moores	Fair Oaks	IN	Murfreesboro	TN	418	\$ 798.38	\$ 1.85	\$ 0.06	\$ 1.91
Oct	2003	16	Niemeyer			Madisonville	KY	286	\$ 560.56	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	16	Niemeyer			Evansville	IN	237	\$ 464.52	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	18	Niemeyer			New Wilmington	PA	397	\$ 778.12	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	18	Niemeyer			O'Fallon	IL	266	\$ 521.36	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	18	Niemeyer			Fulton	KY	379	\$ 742.84	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	18	Niemeyer			New Wilmington	PA	397	\$ 778.12	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	19	Niemeyer			Murray	KY	364	\$ 713.44	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	19	Niemeyer			O'Fallon	IL	266	\$ 521.36	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	20	Niemeyer			Somerset	KY	357	\$ 699.72	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	20	Niemeyer			Evansville	IN	237	\$ 464.52	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	20	Niemeyer			Somerset	KY	357	\$ 699.72	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	21	Niemeyer			Fulton	KY	379	\$ 742.84	\$ 1.90	\$ 0.06	\$ 1.96
Oct	2003	21	Niemeyer			Somerset	KY	357	\$ 699.72	\$ 1.90	\$ 0.06	\$ 1.96

Date 1.10.06 Exhibit # 25G
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Oct	2003	21 Niemeyer			Evansville	IN	237	\$	464.52	\$	1.90	\$	0.06	\$	1.96
Oct	2003	21 Niemeyer			New Wilmington	PA	397	\$	778.12	\$	1.90	\$	0.06	\$	1.96
Oct	2003	22 Niemeyer			Springfield	OH	233	\$	456.68	\$	1.90	\$	0.06	\$	1.96
Oct	2003	22 Niemeyer			Athens	TN	508	\$	995.68	\$	1.90	\$	0.06	\$	1.96
Oct	2003	22 Niemeyer			Somerset	KY	357	\$	699.72	\$	1.90	\$	0.06	\$	1.96
Oct	2003	22 Niemeyer			Evansville	IN	237	\$	464.52	\$	1.90	\$	0.06	\$	1.96
Oct	2003	23 Niemeyer			Springfield	OH	233	\$	456.68	\$	1.90	\$	0.06	\$	1.96
Oct	2003	19 Opies	Bailey	MI	Fulton	KY	573	\$	1,065.78	\$	1.80	\$	0.06	\$	1.86
Oct	2003	11 Opies	Bailey	MI	Fulton	KY	609	\$	1,132.74	\$	1.80	\$	0.06	\$	1.86
Oct	2003	1 Rosenbalm			Atlanta	GA	786	\$	1,461.96	\$	1.80	\$	0.06	\$	1.86
Oct	2003	3 Rosenbalm			Brazelton	GA	649	\$	1,207.14	\$	1.80	\$	0.06	\$	1.86
Oct	2003	10 Rosenbalm			Spartanburg	SC	619	\$	1,151.34	\$	1.80	\$	0.06	\$	1.86
Oct	2003	12 Rosenbalm			Atlanta	GA	625	\$	1,162.50	\$	1.80	\$	0.06	\$	1.86
Oct	2003	14 Rosenbalm			Winston Salem	NC	635	\$	1,181.10	\$	1.80	\$	0.06	\$	1.86
Oct	2003	17 Slaybacks	Fair Oaks	IN	Athens	TN	508	\$	944.88	\$	1.80	\$	0.06	\$	1.86
Oct	2003	17 Slaybacks	Fair Oaks	IN	Somerset	KY	357	\$	664.02	\$	1.80	\$	0.06	\$	1.86
Oct	2003	27 Slaybacks	Fair Oaks	IN	Winston Salem	NC	635	\$	1,181.10	\$	1.80	\$	0.06	\$	1.86
Oct	2003	27 Slaybacks	Fair Oaks	IN	Athens	TN	508	\$	944.88	\$	1.80	\$	0.06	\$	1.86
Oct	2003	17 T.C. Daubert	Fair Oaks	IN	Lynchburg	VA	639	\$	1,188.54	\$	1.80	\$	0.06	\$	1.86
Oct	2003	17 T.C. Daubert	Fair Oaks	IN	Roanoke	VA	590	\$	1,097.40	\$	1.80	\$	0.06	\$	1.86
Oct	2003	4 Timmermann	Fair Oaks	IN	O'Fallon	IL	266	\$	494.76	\$	1.80	\$	0.06	\$	1.86
Oct	2003	6 Timmermann	Fair Oaks	IN	Hazelwood	MO	275	\$	511.50	\$	1.80	\$	0.06	\$	1.86
Oct	2003	6 Timmermann	Fair Oaks	IN	Hazelwood	MO	275	\$	511.50	\$	1.80	\$	0.06	\$	1.86
Oct	2003	6 Timmermann	Fair Oaks	IN	Hazelwood	MO	275	\$	511.50	\$	1.80	\$	0.06	\$	1.86
Oct	2003	6 Timmermann	Fair Oaks	IN	Hazelwood	MO	275	\$	511.50	\$	1.80	\$	0.06	\$	1.86
Oct	2003	11 Todd	Bailey	MI	Atlanta	GA	769	\$	1,430.34	\$	1.80	\$	0.06	\$	1.86
Oct	2003	11 Todd	Bailey	MI	Atlanta	GA	769	\$	1,430.34	\$	1.80	\$	0.06	\$	1.86
Oct	2003	8 Todd	Bailey	MI	Somerset	KY	489	\$	909.54	\$	1.80	\$	0.06	\$	1.86
Oct	2003	8 TRIGG			Murfreesboro	TN	572	\$	1,092.52	\$	1.85	\$	0.06	\$	1.91
Oct	2003	11 TRIGG			Murfreesboro	TN	572	\$	1,092.52	\$	1.85	\$	0.06	\$	1.91
Oct	2003	10 TRIGG			Murfreesboro	TN	572	\$	1,092.52	\$	1.85	\$	0.06	\$	1.91
Oct	2003	8 TRIGG			Fulton	KY	582	\$	1,111.62	\$	1.85	\$	0.06	\$	1.91
Oct	2003	25 Indian River	Fair Oaks	IN	Roanoke	VA	590	\$	979.40	\$	1.60	\$	0.06	\$	1.66

OCTOBER 2003 SIMPLE AVERAGE \$ 1.9332

Date	Yr	Day	Transport Firm	From	State	To	State	Miles	Amount	Rate	FSC	Calculated Rate
Nov	2003	2	Koester	Fair Oaks	IN	Murfreesboro	TN	418	\$ 777.48	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	4	Koester	Fair Oaks	IN	Louisville	KY	228	\$ 424.08	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	5	Koester	Fair Oaks	IN	Roanoke	VA	590	\$ 1,097.40	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	7	Koester	Fair Oaks	IN	Atlanta	GA	625	\$ 1,162.50	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	19	Slayback	Walton	KY	Kingsport	TN	507	\$ 943.02	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	5	Slayback	Walton	KY	Kingsport	TN	507	\$ 943.01	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	10	Slayback	Walton	KY		TN	508	\$ 944.88	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	13	Slayback	Walton	KY		TN	508	\$ 944.88	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	16	Slayback	Walton	KY	Spartanburg	SC	619	\$ 1,151.34	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	15	Davisco	Bailey	MI	Atlanta	GA	769	\$ 1,468.79	\$ 1.85	\$ 0.06	\$ 1.91
Nov	2003	9	Davisco	Bailey	MI	Fulton	KY	573	\$ 1,094.43	\$ 1.85	\$ 0.06	\$ 1.91
Nov	2003	24	MLT	Ravenna	MI	Winston Salem	NC	705	\$ 1,311.30	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	24	MLT	Ravenna	MI	Braselton	GA	777	\$ 1,445.22	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	24	MLT	Ravenna	MI	Murfreesboro	TN	564	\$ 1,049.04	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	24	MLT	Ravenna	MI	Wilkesboro	NC	693	\$ 1,288.98	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	24	MLT	Ravenna	MI	Lynchburg	VA	709	\$ 1,318.74	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	24	MLT	Fair Oaks	IN	Athens	TN	508	\$ 944.88	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	24	MLT	Bailey	MI	Louisville	KY	371	\$ 690.06	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	24	MLT	Ravenna	MI	Wilkesboro	NC	693	\$ 1,288.98	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	24	MLT	Ravenna	MI	Lynchburg	VA	709	\$ 1,318.74	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	24	MLT	Ravenna	MI	Fulton	KY	568	\$ 1,056.48	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	12		Fair Oaks	IN	Athens	TN	508	\$ 944.88	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	12		Fair Oaks	IN	Murfreesboro	TN	418	\$ 777.48	\$ 1.80	\$ 0.06	\$ 1.86
Nov	2003	1	Bynum	Ravenna	MI	Atlanta	GA	770	\$ 1,201.20	\$ 1.50	\$ 0.06	\$ 1.56
Nov	2003	1	Bynum	Fair Oaks	IN	Braselton	GA	646	\$ 1,104.66	\$ 1.65	\$ 0.06	\$ 1.71
Nov	2003	2	Bynum	Ravenna	MI	Spartanburg	SC	735	\$ 1,146.60	\$ 1.50	\$ 0.06	\$ 1.56
Nov	2003	2	Bynum	Fair Oaks	IN	Atlanta	GA	625	\$ 1,468.75	\$ 2.35	\$ 0.06	\$ 2.35
Nov	2003	9	Moores	Fremont	MI	Newark	OH	359	\$ 685.69	\$ 1.85	\$ 0.06	\$ 1.91
Nov	2003	7	Moores	Fair Oaks	IN	Atlanta	GA	625	\$ 1,193.75	\$ 1.85	\$ 0.06	\$ 1.91
Nov	2003	1	Moores	Fair Oaks	IN	Athens	TN	508	\$ 970.28	\$ 1.85	\$ 0.06	\$ 1.91
Nov	2003	3	Moores	Fremont	MI	Murfreesboro	TN	583	\$ 1,113.53	\$ 1.85	\$ 0.06	\$ 1.91
Nov	2003	5	Moores	Fair Oaks	IN	Athens	TN	508	\$ 970.28	\$ 1.85	\$ 0.06	\$ 1.91
Nov	2003		Indian River	Fair Oaks	IN	Roanoke	VA	590	\$ 979.40	\$ 1.60	\$ 0.06	\$ 1.66
Nov	2003	12	Indian River	Fair Oaks	IN	Spartanburg	SC	619	\$ 1,027.54	\$ 1.60	\$ 0.06	\$ 1.66
Nov	2003	12	Indian River	Fair Oaks	IN	Roanoke	VA	590	\$ 979.40	\$ 1.60	\$ 0.06	\$ 1.66
Nov	2003	16	Indian River	Fair Oaks	IN	Spartanburg	SC	619	\$ 1,027.54	\$ 1.60	\$ 0.06	\$ 1.66
Nov	2003	1	Niemeyer	Cedar _ake	IN	Hazelwood	MO	275	\$ 539.00	\$ 1.90	\$ 0.06	\$ 1.96
Nov	2003	1	Niemeyer	Cedar _ake	IN	Hazelwood	MO	275	\$ 539.00	\$ 1.90	\$ 0.06	\$ 1.96
Nov	2003	1	Niemeyer	Cedar _ake	IN	Fulton	KY	379	\$ 742.84	\$ 1.90	\$ 0.06	\$ 1.96
Nov	2003	1	Niemeyer	Cedar _ake	IN	Fulton	KY	379	\$ 742.84	\$ 1.90	\$ 0.06	\$ 1.96

Nov	2003	2 Niemeyer	Cedar Lake	IN	Hazelwood	MO	275	\$	539.00	\$	1.90	\$	0.06	\$	1.96
Nov	2003	2 Niemeyer	Cedar Lake	IN	Hazelwood	MO	275	\$	539.00	\$	1.90	\$	0.06	\$	1.96
Nov	2003	2 Niemeyer	Cedar Lake	IN	Fulton	KY	379	\$	742.84	\$	1.90	\$	0.06	\$	1.96
Nov	2003	2 Niemeyer	Cedar Lake	IN	Madisonville	KY	286	\$	560.56	\$	1.90	\$	0.06	\$	1.96
Nov	2003	2 Niemeyer	Cedar Lake	IN	Evansville	IN	237	\$	464.52	\$	1.90	\$	0.06	\$	1.96
Nov	2003	3 Niemeyer	Cedar Lake	IN	Hazelwood	MO	275	\$	539.00	\$	1.90	\$	0.06	\$	1.96
Nov	2003	3 Niemeyer	Cedar Lake	IN	Evansville	IN	237	\$	464.52	\$	1.90	\$	0.06	\$	1.96
Nov	2003	3 Niemeyer	Cedar Lake	IN	Somerset	KY	357	\$	699.72	\$	1.90	\$	0.06	\$	1.96
Nov	2003	3 Niemeyer	Cedar Lake	IN	Somerset	KY	357	\$	699.72	\$	1.90	\$	0.06	\$	1.96
Nov	2003	4 Niemeyer	Cedar Lake	IN	Fulton	KY	379	\$	742.84	\$	1.90	\$	0.06	\$	1.96
Nov	2003	4 Niemeyer	Cedar Lake	IN	Evansville	IN	237	\$	464.52	\$	1.90	\$	0.06	\$	1.96
Nov	2003	4 Niemeyer	Cedar Lake	IN	Somerset	KY	357	\$	699.72	\$	1.90	\$	0.06	\$	1.96
Nov	2003	4 Niemeyer	Cedar Lake	IN	Somerset	KY	357	\$	699.72	\$	1.90	\$	0.06	\$	1.96
Nov	2003	5 Niemeyer	Cedar Lake	IN	Fulton	KY	379	\$	742.84	\$	1.90	\$	0.06	\$	1.96
Nov	2003	5 Niemeyer	Cedar Lake	IN	Madisonville	KY	286	\$	560.56	\$	1.90	\$	0.06	\$	1.96
Nov	2003	5 Niemeyer	Cedar Lake	IN	London	KY	369	\$	723.24	\$	1.90	\$	0.06	\$	1.96
Nov	2003	5 Niemeyer	Cedar Lake	IN	Hazelwood	MO	275	\$	539.00	\$	1.90	\$	0.06	\$	1.96
Nov	2003	6 Niemeyer	Cedar Lake	IN	Madisonville	KY	286	\$	560.56	\$	1.90	\$	0.06	\$	1.96
Nov	2003	6 Niemeyer	Cedar Lake	IN	Fulton	KY	379	\$	742.84	\$	1.90	\$	0.06	\$	1.96
Nov	2003	6 Niemeyer	Cedar take	IN	Evansville	IN	237	\$	464.52	\$	1.90	\$	0.06	\$	1.96
Nov	2003	6 Niemeyer	Cedar Lake	IN	Hazelwood	MO	275	\$	539.00	\$	1.90	\$	0.06	\$	1.96
Nov	2003	7 Niemeyer	Cedar Lake	IN	Stockton	IL	217	\$	425.32	\$	1.90	\$	0.06	\$	1.96
Nov	2003	7 Niemeyer	Cedar Lake	IN	Stockton	IL	217	\$	425.32	\$	1.90	\$	0.06	\$	1.96
Nov	2003	7 Niemeyer	Cedar Lake	IN	Stockton	IL	217	\$	425.32	\$	1.90	\$	0.06	\$	1.96
Nov	2003	7 Niemeyer	Cedar Lake	IN	O'Fallon	IL	266	\$	521.36	\$	1.90	\$	0.06	\$	1.96
Nov	2003	8 Niemeyer	Cedar Lake	IN	Stockton	IL	217	\$	425.32	\$	1.90	\$	0.06	\$	1.96
Nov	2003	8 Niemeyer	Cedar Lake	IN	Hazelwood	MO	275	\$	539.00	\$	1.90	\$	0.06	\$	1.96
Nov	2003	8 Niemeyer	Cedar Lake	IN	Fulton	KY	379	\$	742.84	\$	1.90	\$	0.06	\$	1.96
Nov	2003	8 Niemeyer	Cedar Lake	IN	Fulton	KY	379	\$	742.84	\$	1.90	\$	0.06	\$	1.96
Nov	2003	20 T.C. Daubert	Fair Oaks	IN	Lynchburg	VA	639	\$	1,188.54	\$	1.80	\$	0.06	\$	1.86
Nov	2003	20 T.C. Daubert	Fair Oaks	IN	Atlanta	GA	625	\$	1,162.50	\$	1.80	\$	0.06	\$	1.86
Nov	2003	21 Opies	Fair Oaks	IN	Atlanta	GA	625	\$	1,162.50	\$	1.80	\$	0.06	\$	1.86
Nov	2003	21 Opies	Fair Oaks	IN	Hazelwood	MO	275	\$	511.50	\$	1.80	\$	0.06	\$	1.86
Nov	2003	25 Opies	Fair Oaks	IN	Hazelwood	MO	275	\$	511.50	\$	1.80	\$	0.06	\$	1.86
Nov	2003	8 Rosenbalm			Atlanta	GA	625	\$	1,162.50	\$	1.80	\$	0.06	\$	1.86
Nov	2003	10 Rosenbalm			Atlanta	GA	625	\$	1,162.50	\$	1.80	\$	0.06	\$	1.86
Nov	2003	12 Rosenbalm			Spartanburg	SC	619	\$	1,151.34	\$	1.80	\$	0.06	\$	1.86
Nov	2003	14 Rosenbalm			Spartanburg	SC	619	\$	1,151.34	\$	1.80	\$	0.06	\$	1.86
Nov	2003	5 TRIGG			Murfreesboro	TN	572	\$	1,092.52	\$	1.85	\$	0.06	\$	1.91
Nov	2003	5 TRIGG			Murfreesboro	TN	572	\$	1,092.52	\$	1.85	\$	0.06	\$	1.91
Nov	2003	5 TRIGG			Murfreesboro	TN	572	\$	1,092.52	\$	1.85	\$	0.06	\$	1.91

Nov 2003	5 TRIGG			Atlanta	GA	761	\$	1,453.51	\$	1.85	\$	0.06	\$	1.91
Nov 2003	1 Todd	Bailey	MI	Atlanta	GA	769	\$	1,430.34	\$	1.80	\$	0.06	\$	1.86
Nov 2003	1 Todd	Bailey	MI	Fulton	KY	573	\$	1,065.78	\$	1.80	\$	0.06	\$	1.86
Nov 2003	5 Todd	Bailey	MI	Fulton	KY	573	\$	1,065.78	\$	1.80	\$	0.06	\$	1.86
Nov 2003	18 Timmermann	Fair Oaks	IN	Hazelwood	MO	275	\$	511.50	\$	1.80	\$	0.06	\$	1.86
Nov 2003	18 Timmermann	Fair Oaks	IN	Hazelwood	MO	275	\$	511.50	\$	1.80	\$	0.06	\$	1.86
Nov 2003	17 Timmermann	Fair Oaks	IN	O'Fallon	IL	266	\$	494.76	\$	1.80	\$	0.06	\$	1.86
Nov 2003	18 Timmermann	Fair Oaks	IN	Hazelwood	MO	275	\$	511.50	\$	1.80	\$	0.06	\$	1.86

NOVEMBER 2003 SIMPLE AVERAGE \$ 1.8913

October 2003 Simple Average \$1.9332

November 2003 Simple Average \$1.8913

October-November 2003 Average \$1.9122

PROPONENTS PROPOSED BASE PERIOD HAUL RATE \$1.91

Table 4-14: Combination Truck Fuel Consumption and Travel^a

	1965	1970	1975	1980	1985	1990	1991	1992	1993	1994	1995
Number registered (thousands)	787	905	1,131	1,417	1,403	1,709	1,691	1,675	1,680	1,682	1,696
Vehicle-miles traveled (millions)	31,700	35,100	46,700	68,700	78,100	94,300	96,600	99,500	103,100	108,900	115,500
Fuel consumed (million gallons)	6,658	7,348	9,177	13,037	14,005	16,133	16,809	17,216	17,748	18,653	19,777
Average miles traveled per vehicle (thousands)	40.3	38.8	41.3	48.5	55.7	55.2	57.1	59.4	61.4	64.8	68.1
Average miles traveled per gallon	4.8	4.8	5.1	5.3	5.6	5.8	5.7	5.8	5.8	5.8	5.8
Average fuel consumed per vehicle (gallons)	8,465	8,119	8,116	9,201	9,980	9,441	9,938	10,276	10,562	11,093	11,663

KEY: K = revised.

	1996	1997	1998	1999	2000	2001	2002
Number registered (thousands)	1,747	1,790	1,997	2,029	2,097	2,154	2,277
Vehicle-miles traveled (millions)	118,899	124,584	128,359	132,384	135,020	R ¹ 136,584	138,643
Fuel consumed (million gallons)	20,193	20,302	25,158	24,537	25,666	R ² 25,512	26,451
Average miles traveled per vehicle (thousands)	68.1	69.6	64.3	65.3	64.4	R ³ 63.4	60.9
Average miles traveled per gallon	5.9	6.1	5.1	5.4	5.3	R ⁴ 5.4	5.2
Average fuel consumed per vehicle (gallons)	11,561	11,342	12,596	12,096	12,241	R ⁵ 11,843	11,618

KEY: R = revised.

^a Beginning in 1998, the Federal Highway Administration (FHWA) used the Census Bureau's 1997 Vehicle Inventory and Use Survey (VIUS) for its baseline estimate of combination trucks. Prior to 1998, the FHWA used the Census Bureau's 1992 Transportation Inv

SOURCES: 1965-94: U.S. Department of Transportation, Federal Highway Administration, Highway Statistics Summary to 1995, FHWA-PL-97-009 (Washington, DC: July 1997), table VM-201A.

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COMPUTATION OF FEDERAL ORDER MILEAGE RATE

\$1005.84 and §1007.84

Cost Data - DECEMBER 2005

Computation of Monthly Fuel Cost
DECEMBER 2005 MILK

<u>Average Diesel Fuel Price per gal. 1/</u>	<u>Nov. 28</u>	<u>Dec. 5</u>	<u>Dec. 12</u>	<u>Dec. 19</u>	<u>"Southeast" Average Diesel Fuel Price per gal.</u>
Lower Atlantic District	\$2.394	\$2.354	\$2.393	\$2.438	\$2.39475
Gulf Coast District	\$2.456	\$2.411	\$2.429	\$2.435	\$2.43275
Monthly "Southeast" Average					\$2.41375
Reference diesel price					+ (\$1.42000)
Difference monthly average to reference price per gallon					= \$0.99375
Truck fuel use (miles per gallon)					÷ 5.5
Change in Haul cost per loaded mile from fuel price change					= \$0.180
Reference haul cost per loaded mile					+ \$1.910
Fuel-Adjusted Haul Cost per loaded mile					= \$2.090
Conversion factor for 48,000 pound load to cents per mile					÷ 4.80
Federal Order mileage Rate, cents per mile					= 0.435 ¢

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Calculation of Proposed Mileage Rate, Federal Orders 5 & '7, 2005

		-----EIA Diesel-----		4 week average	per Gallon per Gallon		Truck MPG	Fuel \$ Change per mile	Reference Mileage Rate	Fuel-Adj. Mileage Rate	Adj. to cents cwt / mile	F.O. Mileage Rate
		Lower Atl.	Gulf Coast		Reference Fuel Pr.	Fuel \$ Change						
January 2005	12/27/2004	\$1.982	\$1.928									
(would have been announced 1/21/2005)	1/3/2005 1/10/2005 1/17/2005	\$1.952 \$1.926 \$1.944	\$1.887 \$1.876 \$1.908	\$1.925	(\$1.420)	\$0.505	5.5	\$0.091	\$1.910	\$2.001	4.8	0.417 ¢
February 2005	11/24/2005	\$1.945	\$1.919									
(would have been announced 2/18/2005)	11/31/2005 2/17/2005 2/14/2005	\$1.979 \$1.950 \$1.938	\$1.940 \$1.938 \$1.915	\$1.941	(\$1.420)	\$0.521	5.5	\$0.094	\$1.910	\$2.004	4.8	0.418 ¢
March 2005	2/21/2005	\$1.957	\$1.943									
(would have been announced 3/18/2005)	2/28/2005 3/7/2005 3/14/2005	\$2.056 \$2.102 \$2.137	\$2.035 \$2.100 \$2.130	\$2.058	(\$1.420)	\$0.638	5.5	\$0.115	\$1.910	\$2.025	4.8	0.422 ¢
April 2005	3/28/2005	\$2.189	\$2.182									
(would have been announced 4/22/2005)	4/4/2005 4/11/2005 4/18/2005	\$2.238 \$2.244 \$2.197	\$2.240 \$2.251 \$2.180	\$2.215	(\$1.420)	\$0.795	5.5	\$0.144	\$1.910	\$2.054	4.8	0.428 ¢
May 2005	4/25/2005	\$2.234	\$2.231									
(would have been announced 5/20/2005)	5/2/2005 5/9/2005 5/16/2005	\$2.207 \$2.179 \$2.141	\$2.209 \$2.173 \$2.141	\$2.189	(\$1.420)	\$0.769	5.5	\$0.139	\$1.910	\$2.049	4.8	0.427 ¢
June 2005	5/23/2005	\$2.119	\$2.112									
(would have been announced 6/17/2005)	5/30/2005 6/6/2005 6/13/2005	\$2.134 \$2.221 \$2.247	\$2.117 \$2.213 \$2.247	\$2.178	(\$1.420)	\$0.758	5.5	\$0.137	\$1.910	\$2.047	4.8	0.426 ¢

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Calculation of Proposed Mileage Rate, Federal Orders 5 & 7, 2005

		-----EIA Diesel-----		per Gallon		per Gallon	Fuel \$	Reference	Fuel-Adj.	Adj, to	F.O.	
		Lower Atl.	Gulf Coast	4 week	Reference	Fuel \$	Truck	Change	Mileage	Mileage	cents /	Mileage
				average	Fuel Pr.	Change	MPG	per mile	Rate	Rate	cwt / mile	Rate
July 2005	6/27/2005	\$2.318	\$2.288									
(would have	7/4/2005	\$2.315	\$2.290									
been announced	7/11/2005	\$2.377	\$2.355									
7/22/2005)	7/18/2005	\$2.354	\$2.331	\$2.329	(\$1.420)	\$0.909	5.5	\$0.165	\$1.910	\$2.075	4.8	0.432 ¢
August 2006	7/25/2005	\$2.303	\$2.278									
(would have	8/1/2005	\$2.297	\$2.279									
been announced	8/8/2005	\$2.334	\$2.323									
8/19/2005)	8/15/2005	\$2.499	\$2.481	\$2.349	(\$1.420)	\$0.929	5.5	\$0.168	\$1.910	\$2.078	4.8	0.433 ¢
September 2006	8/29/2005	\$2.518	\$2.508									
(would have	9/5/2005	\$2.853	\$2.833									
been announced	9/12/2005	\$2.806	\$2.797									
9/23/2005)	9/19/2005	\$2.702	\$2.677	\$2.712	(\$1.420)	\$1.292	5.5	\$0.234	\$1.910	\$2.144	4.8	0.447 ¢
October 2005	9/26/2005	\$2.775	\$2.756									
(would have	10/13/2005	\$3.283	\$3.185									
been announced	10/10/2005	\$3.252	\$3.182									
10/23/2005)	10/17/2005	\$3.199	\$3.177	\$3.101	(\$1.420)	\$1.681	5.5	\$0.305	\$1.910	\$2.215	4.8	0.461 ¢
November 2005	10/24/2005	\$3.115	\$3.146									
(would have	10/31/2005	\$2.753	\$2.846									
been announced	11/7/2005	\$2.608	\$2.679									
11/18/2005)	11/14/2005	\$2.500	\$2.585	\$2.779	(\$1.420)	\$1.359	5.5	\$0.247	\$1.910	\$2.157	4.8	0.449 ¢
December 2005	11/28/2005	\$2.394	\$2.456									
(would have	12/5/2005	\$2.354	\$2.411									
been announced	12/12/2005	\$2.393	\$2.429									
12/23/2005)	12/19/2005	\$2.438	\$2.435	\$2.414	(\$1.420)	\$0.994	5.5	\$0.180	\$1.910	\$2.090	4.8	0.435 ¢
twelve month simple average											0.433 ¢	

Appalachian and Southeast Federal Milk Marketing OrdersTransportation Credit ~~Balancing~~ Fund Data**Calculation of Class I TCBF Assessment Increase Necessary to Fund Current TC Claims****Federal Order No. 5, 2004**

Total TC Claimed 2004	\$3,845,313.27
Class I Producer Milk 2004	4,324,520,728
Rate per hundredweight required	\$0.0889
2004 Rate actually assessed	<u>(\$0.0650)</u>
Required increase to fully fund 2004 claims	\$0.0239

Federal Order No. 5, 2005

Total TC Claimed 2005	\$3,990,656.00	1/
Class I Producer Milk 2005	4,188,480,152	1/
Rate per hundredweight required	\$0.0953	
2005 Rate actually assessed	<u>(\$0.0700)</u>	2/
Required increase to fully fund 2005 claims	\$0.0253	

Federal Order No. 7, 2004

Total TC Claimed 2004	\$6,114,629.65
Class I Producer Milk 2004	4,640,048,012
Rate per hundredweight required	\$0.1318
2004 Rate actually assessed	<u>(\$0.0700)</u>
Required increase to fully fund 2004 claims	\$0.0618

Federal Order No. 7, 2005

Total TC Claimed 2005	\$5,784,910.00	1/
Class I Producer Milk 2005	4,641,776,715	1/
Rate per hundredweight required	\$0.1246	
2005 Rate actually assessed	<u>(\$0.0750)</u>	3/
Required increase to fully fund 2005 claims	\$0.0496	

1/ Includes estimates for December 2005

2/ Weighted average of \$0.065 on Jan. through Oct. 2005 Class I milk and \$0.095 on Nov. and Dec. 2005 Class I milk

3/ **Weighted** average of \$0.070 on Jan. through Oct. 2005 Class I milk and **\$0.100** on Nov. and Dec. 2005 Class I milk

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Estimated Required Increase in Transportation Credit Assessment Rates. Changing F.O. Mileage Factor to \$0.0046
Appalachian and Southeast Federal Milk Marketing Orders

<u>Appalachian</u> <u>2004</u>	<u>Southeast</u> <u>2004</u>	
\$1,906,992	\$2,824,557	Increase in TC costs from raising mileage rate to 0.46 cents per hundredweight per mile 1/
4,324,520,728	4,640,048,012	Actual pounds FO Class I producer milk 2004
\$0.0441	\$0.0609	Rate per hundredweight increase in TC assessment to fund increase in mileage reimbursement rate

<u>Appalachian</u> <u>2005</u>	<u>Southeast</u> <u>2005</u>	
\$1,936,620	\$2,893,942	increase in TC costs from raising mileage rate to 0.46 cents per hundredweight per mile 1/ 21
4,188,480,152	4,641,776,715	ESTIMATED pounds FO Class I producer milk 2005 2/
\$0.0462	\$0.0623	Rate per hundredweight increase in TC assessment to fund increase in mileage reimbursement rate

1/ Transportation cost data supplied by Market Administrators for 2004 and July - November 2005
 2/ Transportation cost data for December 2005 and December 2005 Class I producer milk are ESTIMATED

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Appalachian and Southeast Federal Milk Marketing Orders

Transportation Credit balancing Fund Data

Calculation of Class I TCBF Assessment Increase Necessary To Fund Credits

	<u>F.O. 5</u>	<u>F.O. 7</u>
<u>Required to fund all current claims @ 0.35 ¢ / cwt / mile (required to eliminate prorating)</u>		
2004	\$0.0889	\$0.1318
2005 11	\$0.0953	\$0.1246

<u>Additional required to fund all current claims @ 0.46 ¢ / cwt / mile vs. 0.35 ¢ / cwt / mile</u>		
2004	\$0.0441	\$0.0609
2005 11	\$0.0462	\$0.0623

<u>Total required assessment all current claims @ 0.46 ¢ / cwt / mile</u>		
2004	\$0.1330	\$0.1927
2005 11	\$0.1415	\$0.1869

Proponent's proposed maximum TCBF assessment rate \$0.1500 \$0.2000

11 Includes estimates for December 2005

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Example Calculation Of Loss On Intra-Marketing Area Milk Movements**Producer Load Originating in Elizabethtown, Kentucky. Moves to Nashville, Tennessee**

133 miles between points
 x \$2.38 per loaded mile
\$316.54 hauling cost

 48,000 pounds on load
 x \$0.40 producer differential difference (~~\$2.60~~ - \$2.20)
 \$192.00 producer location difference value

 \$104.72 producer haul deduction, 44 miles to nearest plant (Louisville, KY) @**\$2.38** per mile

 \$19.82 Total loss

 \$0.041 loss per hundredweight

Producer Load Originating in Statesville, North Carolina, Moves to Charleston, South Carolina

248 miles between points
 x \$2.38 per loaded mile
 \$590.24 hauling cost

 48,000 pounds on load
 x \$0.20 producer differential difference (\$3.30 - \$3.10)
 \$96.00 producer location difference value

 \$102.34 producer haul deduction, 43 miles to nearest plant (Winston Salem, NC) @**\$2.38** per mile

 \$391.90 Total loss

 \$0.876 loss per hundredweight

Producer Load Originating in Monett, Missouri. Moves to Little Rock, Arkansas

262 miles between points
 x \$2.38 per loaded mile
\$623.56 hauling cost

 48,000 pounds on load
 x \$0.60 producer differential difference (~~\$2.80~~ - \$2.20)
 \$288.00 producer location difference value

\$104.72 producer haul deduction, 44 miles to nearest plant (Springfield, Missouri) @**\$2.38** per mile

\$230.84 Total loss

 \$0.487 loss per hundredweight

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Example Calculation Of Loss - Intra-Marketing Area Milk Movements

Producer Load Originating in Franklinton, Louisiana. Moves to Hattiesburg, Mississippi

72 miles between points
x \$2.38 per loaded mile
\$171.36 hauling cost

48,000 pounds on load
x (\$0.20) producer differential difference (\$3.40 - \$3.60)
(\$96.00) producer location difference value

\$88.06 producer haul deduction, 37 miles to nearest plant (Hammond, LA) @\$2.38 per mile

\$179.30 Total loss

\$0.374 loss per hundredweight

Federal Order Location Adjustments Become Less Relevant in Movina Milk as Distances Increase

Producer located in Asheville, North Carolina
Milk Needs to Move to Spartanburg, South Carolina and Charleston, South Carolina

Asheville, NC to Spartanburg, SC

65 miles between points
x \$2.38 per loaded mile
 \$154.70 hauling cost

+ **48,000** pounds on load

= \$0.322 Cost per hundredweight for hauling

 \$0.15 producer differential difference **(\$3.10 - \$2.95)**

 46.54% percent of hauling cost covered by location adjustment

Asheville, NC to Charleston, SC

268 miles between points
x \$2.38 per loaded mile
 \$637.84 hauling cost

+ **48,000** pounds on load

= \$1.329 Cost per hundredweight for hauling

 \$0.35 producer differential difference (\$3.30 - \$2.95)

 26.34% percent of hauling cost covered by location adjustment

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Producer located in **Springfield, Missouri**
 Milk Needs to Move to Little Rock, Arkansas; Kosciusko, Mississippi; and Cowarts, Alabama

Springfield, MO to Little Rock, AR

215 miles between points
 x \$2.38 per loaded mile
 \$511.70 hauling cost

+ 48,000 pounds on load

= \$1.066 Cost per hundredweight for hauling

\$0.60 producer differential difference {**\$2.80** - \$2.20}

56.28% percent of hauling cost covered by location adjustment

Springfield, MO to Kosciusko, MS

479 miles between points
 x \$2.38 per loaded mile
 \$1,140.02 hauling cost

+ 48,000 pounds on load

= \$2.375 Cost per hundredweight for hauling

\$0.90 producer differential difference (\$3.10 - **\$2.20**)

37.89% percent of hauling cost covered by location adjustment

Springfield, MO to Cowarts, AL

717 miles between points
 x \$2.38 per loaded mile
 \$1,706.46 hauling cost

+ 48,000 pounds on load

= \$3.555 Cost per hundredweight for hauling

\$1.25 producer differential difference (\$3.45 - **\$2.20**)

35.16% percent of hauling cost covered by location adjustment

100x.83(b)(1) Producer's nearest plant is in \$2.80 zone, and producer is 25 miles away from that plant

100x.83(b)(2) Producer actually delivered to two plants, one in \$3.10 zone, and other in \$2.60 zone
 Producer actually delivered 50,000 pounds to each plant

100x.83(b)(3) No net shipment applies so pounds in (b)(2) are pounds for use in (b)(4)

100x.83(b)(4)	50,000 <u>90.00%</u> 45,000	Volume Delivered to Each Plant Order average pool distributing plant utilization % Class I milk delivered
---------------	-----------------------------------	---

100x.83(c)(1) Producer is 125 miles from the plant in the \$3.10 zone
 Producer is 75 miles from the plant in the \$2.60 zone

100x.83(c)(2)	<u>\$3.10 Plant</u>		<u>\$2.60 Plant</u>
	125	miles moved	75
	- 25	closest plant miles	<u>25</u>
	100	credit miles	50

100x.83(c)(3)	100	credit miles	50
	<u>\$0.0044</u>	mileage rate	<u>\$0.0044</u>
	\$0.440	gross credit per cwt	\$0.220

100x.83(c)(4)	\$3.10	plant delivery zone	\$2.60
	- <u>\$2.80</u>	nearest plant zone	<u>\$2.80</u>
	\$0.30	zone difference	(\$0.20)

100x.83(c)(5) **result from .83(c)(4) is greater than or equal to zero**

	\$0.440	gross credit per cwt
	- <u>\$0.300</u>	zone difference
	\$0.140	zone adjusted credit rate
x	<u>45,000</u>	Pounds Class I delivered to plant
	\$63,000	IMTC

100x.83(c)(6) **result from .83(c)(4) is negative**

	gross credit per cwt	\$0.220
	Pounds Class I delivered to plant	<u>45,000</u>
	IMTC	\$99,000

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Would the **Intra-market** Transportation Credit Encourage Uneconomic Movements of Milk?

A load of milk is needed in Winston Salem, NC and a load of milk is needed in Charleston, SC
 A load of milk is available in **Mt. Crawford**, VA and a load of milk is available in Statesville, NC

<u>Mileages</u>	<u>Mt. Crawford, VA plant</u>	<u>Winston Salem, NC plant</u>	<u>Charleston, SC plant</u>
Mt. Crawford , VA Producer	10	239	460
Statesville, NC Producer	n/a	43	248

Absent **Intra-market** Transportation Credits milk marketers would move the **Mt. Crawford** load to Winston Salem, and the Statesville load to Charleston, **because** the total miles traveled would be less:

239 + 248 = 487 , vs. 43 + 460 = 503 for Mt. **Crawford** to Charleston and Statesville to Winston Salem

Does the imposition of **Intra-market** Transportation Credits **Change** the Desire to Minimize Miles?

	<u>IMTC</u>	<u>Haul Cost</u>
<u>Mt. Crawford to Winston Salem</u>		
miles traveled	239	\$561.65 @ \$2.35 per loaded mile
less miles to nearest plant	<u>(10)</u>	
Credit Miles	229	
Mileage Rate	<u>0.00489</u> 1/	
Gross IMTC	\$1.120	
Location Value (\$2.80 vs. \$3.10)	<u>(\$0.300)</u>	
Net Credit	\$0.825	
Class I milk (48,000 x 85%)	<u>40.800</u>	
Net Credit Value	\$336.48	

<u>Statesville to Charleston</u>		
miles traveled	248	\$582.80 @ \$2.35 per loaded mile
less miles to nearest plant	<u>(43)</u>	
Credit Miles	205	
Mileage Rate	<u>0.00489</u> 1/	
Gross IMTC	\$1.002	
Location Value (\$2.80 vs. \$3.10)	<u>(\$0.200)</u>	
Net Credit	\$0.807	
Class I milk (48,000 x 85%)	<u>40.800</u>	
Net Credit Value	\$329.39	

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TOTAL IMTC RECEIVED	\$665.87	
TOTAL HAULING COST SPENT		\$1,144.45
NET LOSS		\$(478.58)

Would the Intra-market Transportation Credit Encourage Uneconomic Movements of Milk?, continued

	<u>IMTC</u>	<u>Haul Cost</u>
<u>Mt. Crawford to Charleston</u>		
miles traveled	460	\$1,081.00 @ \$2.35 per loaded mile
less miles to nearest plant	<u>(10)</u>	
Credit Miles	450	
Mileage Rate	<u>0.00489</u> 1/	
Gross IMTC	\$2.201	
Location Value (\$2.80 vs. \$3.10)	<u>(\$0.500)</u>	
Net Credit	\$1.705	
Class I milk (48,000 x 85%)	<u>40.800</u>	
Net Credit Value	\$695.80	
<u>Statesville to Winston Salem</u>		
miles traveled	43	\$101.05 @ \$2.35 per loaded mile
less miles to nearest plant	<u>(43)</u>	
Credit Miles	0	
Mileage Rate	<u>0.00489</u> 1/	
Gross IMTC	\$0.000	
Location Value (\$2.80 vs. \$3.10)	<u>\$0.000</u>	
Net Credit	\$0.000	
Class I milk (48,000 x 85%)	<u>40.800</u>	
Net Credit Value	<u>\$0.00</u>	
TOTAL IMTC RECEIVED	\$695.80	
TOTAL HAULING COST SPENT		\$1,182.05
NET LOSS		\$(486.25)

1/ If Mileage Rate were 100% of actual haul cost, \$2.35 per loaded mile $\div 4.8 = \$0.00489$ mileage rate, Federal Order Mileage Rate would be less than 100% of actual haul cost

Appalachian and Southeast Federal Milk Marketing Orders

Calculation of Class I IMTC Assessment Necessary To Fund Credits

	<u>F.O. 5</u>	<u>F.O. 7</u>
<u>April 2005</u> IMTC as computed at mileage rate of 0.48¢ 1/	\$362,984	\$576,028
Class I Producer milk pooled	359,034,716	391,109,553
Class I assessment required to fund computed credits per cwt.	\$0.1011	\$0.1473
<u>October 2005</u> IMTC as computed at mileage rate of 0.48¢ 1/	\$277,360	\$488,268
Class I Producer milk pooled	340,526,464	390,959,356
Class I assessment required to fund computed credits per cwt.	\$0.0815	\$0.1249
<u>Estimated annual 2005</u> IMTC as computed at mileage rate of 0.48¢ 1/	\$3,842,064	\$6,385,776
Estimated 2005 Class I Producer milk pooled 2/	4,188,480,152	4,641,776,715
Estimated Class I assessment required to fund annual credits per cwt.	\$0.0917	\$0.1376
Proponent's proposed maximum assessment rate	\$0.1000	\$0.1500

1/ IMTC as computed by Market Administrators
 2/ December 2005 Class I producer milk estimated

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Adding a Plant of Marketwide Utilization to the Pool, New Plant is in a plus location Adjustment Zone
(how producers pay to move milk to higher priced zones through a reduction in the blend price)

Federal Order Pool Before Addition of a New Pool Distributina Plant

I	70.00%	350,000,000	\$17.00	\$59,500,000.00
II	10.00%	50,000,000	\$13.70	\$6,850,000.00
III	10.00%	50,000,000	\$14.00	\$7,000,000.00
IV	10.00%	<u>50,000,000</u>	\$13.00	<u>\$6,500,000.00</u>
		500,000,000		\$79,850,000.00

\$15.9700 Blend before adding new plant

Federal Order Pool After Addition of a New Pool Distributing Plant

The New Pool Distributing Plant has the same Class I Utilization as the Order

I	70.0096	21,000,000	\$17.00	\$3,570,000.00
Lac. Adj. Class I			\$0.50	\$105,000.00
II	10.00%	3,000,000	\$13.70	\$411,000.00
III	10.00%	3,000,000	\$14.00	\$420,000.00
IV	10.00%	<u>3,000,000</u>	\$13.00	<u>\$390,000.00</u>
		30,000,000		\$4,896,000.00
Loc. Adj. Producer		30,000,000	\$0.50	(\$150,000.00)

New Pounds and Values 530,000,000 \$84,596,000.00

\$15.9615 Blend after adding new plant

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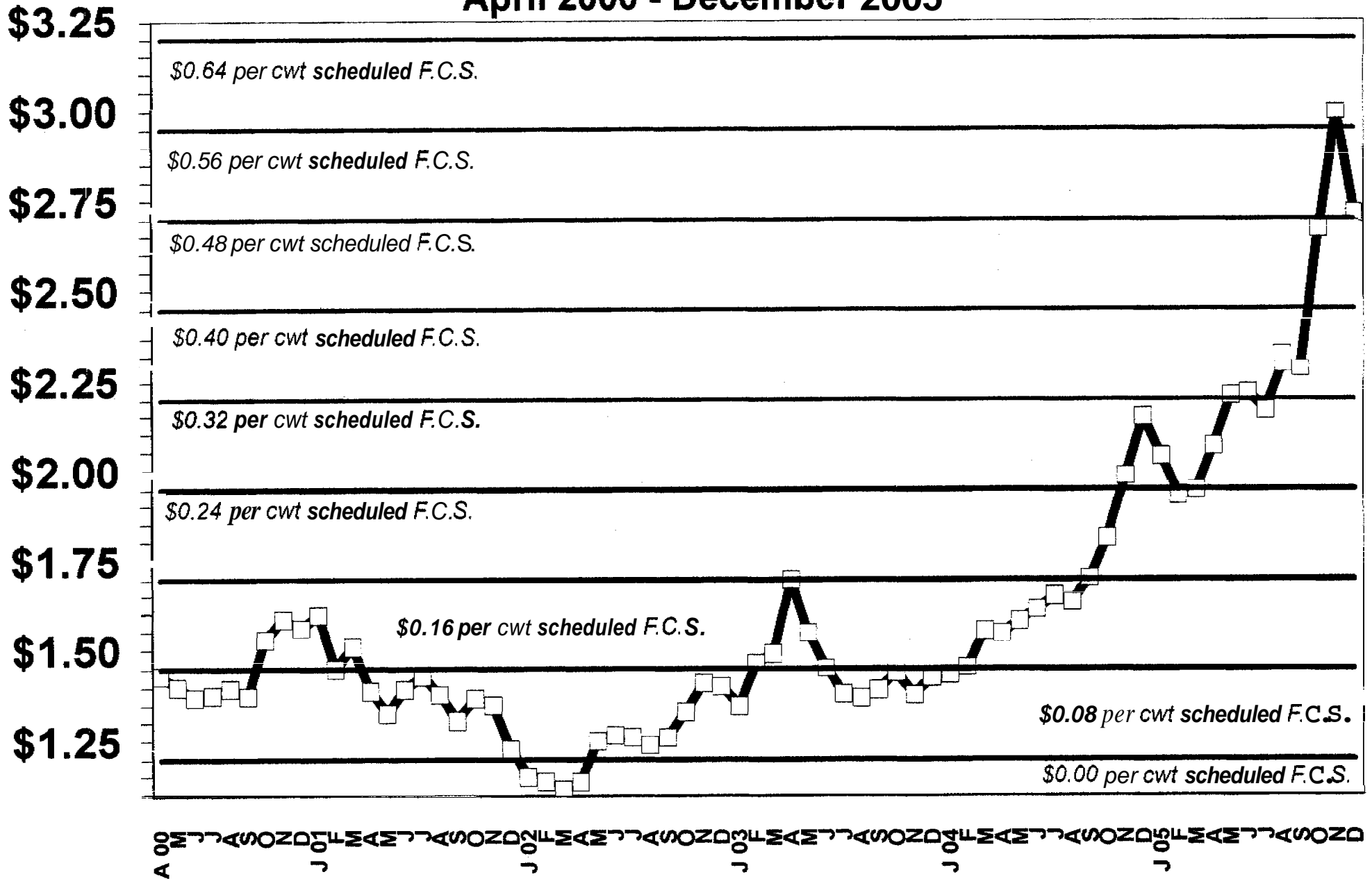
Announced Cooperative Class | Price, As reported in Dairy Market News, 2005

City	State	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	2005	
														Change	Annual Average
Atlanta	GA	\$1.18	\$1.61	\$1.61	\$1.61	\$1.61	\$1.61	\$1.61	\$1.61	\$2.01	\$1.93	\$1.93	\$2.17	\$0.99	\$1.71
Baltimore	MD	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	\$0.00	\$1.80
Boston	MA	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.50	1.50	1.50	1.50	(\$0.20)	\$1.63
Charlotte	NC	1.18	1.61	1.61	1.61	1.61	1.61	1.61	1.61	2.01	1.93	1.93	2.17	\$0.99	\$1.71
Chicago	IL	2.83	3.04	3.16	2.50	2.27	2.60	2.71	2.69	2.68	2.73	2.74	2.69	(\$0.14)	\$2.72
Cincinnati	OH	1.76	1.76	1.71	1.71	1.71	1.71	1.71	1.86	1.86	1.88	1.90	1.88	\$0.12	\$1.79
Cleveland	OH	1.76	1.76	1.71	1.71	1.71	1.71	1.71	1.86	1.86	1.88	1.90	1.88	\$0.12	\$1.79
Dallas	TX	0.50	1.00	0.50	0.87	0.50	1.00	1.00	0.56	1.00	0.93	0.70	1.15	\$0.65	\$0.81
Denver	CO	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	\$0.00	\$0.85
Des Moines	IA	1.72	1.72	1.72	1.73	1.74	1.73	1.74	1.75	1.75	1.78	1.80	1.76	\$0.04	\$1.75
Detroit	MI	1.66	1.66	1.61	1.66	1.66	1.72	1.72	1.87	1.87	1.89	1.89	1.87	\$0.21	\$1.76
Hartford	CT	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.50	1.50	1.50	1.50	(\$0.20)	\$1.63
Houston	TX	0.50	1.00	0.50	0.87	0.50	1.00	1.00	0.56	1.00	0.93	0.70	1.15	\$0.65	\$0.81
Indianapolis	IN	1.76	1.76	1.71	1.71	1.71	1.71	1.71	1.86	1.86	1.88	1.90	1.88	\$0.12	\$1.79
Kansas City	MO	1.21	1.21	1.21	1.22	1.23	1.22	1.23	1.24	1.24	1.27	1.29	1.25	\$0.04	\$1.24
Louisville	KY	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	2.01	1.93	1.93	2.17	\$0.56	\$1.74
Memphis	TN	0.98	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.81	1.73	1.73	1.97	\$0.99	\$1.51
Miami	FL	2.25	2.68	2.68	2.68	2.68	2.68	2.68	2.68	3.08	3.00	3.00	3.24	\$0.99	\$2.78
Milwaukee	WI	2.83	3.04	3.16	2.50	2.27	2.60	2.71	2.69	2.68	2.73	2.74	2.69	(\$0.14)	\$2.72
Minneapolis	MN	2.58	2.79	2.91	2.25	2.02	1.90	2.01	1.99	1.98	2.03	2.04	1.99	(\$0.59)	\$2.21
New Orleans	LA	0.98	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.81	1.73	1.73	1.97	\$0.99	\$1.51
Oklahoma City	OK	0.55	1.05	0.55	0.92	0.55	1.05	1.05	0.61	1.05	0.98	0.75	1.20	\$0.65	\$0.86
Omaha	NE	1.42	1.42	1.42	1.43	1.44	1.43	1.44	1.45	1.45	1.48	1.50	1.46	\$0.04	\$1.45
Philadelphia	PA	2.01	2.01	1.98	1.98	2.04	2.04	2.04	2.07	2.10	2.10	2.22	2.22	\$0.21	\$2.07
Phoenix	AZ	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	\$0.00	\$0.15
Pittsburgh	PA	2.07	1.96	1.96	1.93	1.93	1.99	1.99	1.99	2.02	2.05	2.17	2.17	\$0.10	\$2.02
St. Louis	MO	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.65	1.65	\$0.10	\$1.57
Seattle	WA	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$0.00	\$0.42
Springfield	MO	0.55	1.05	0.55	0.92	0.55	1.05	1.05	0.61	1.05	0.78	0.75	1.20	\$0.65	\$0.84
Washington	DC	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	\$0.00	\$1.80
average		\$1.46	\$1.62	\$1.56	\$1.54	\$1.47	\$1.56	\$1.57	\$1.53	\$1.66	\$1.64	\$1.63	\$1.73	\$0.26	\$1.58

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Diesel Fuel Prices and DCMA Fuel Cost Surcharge

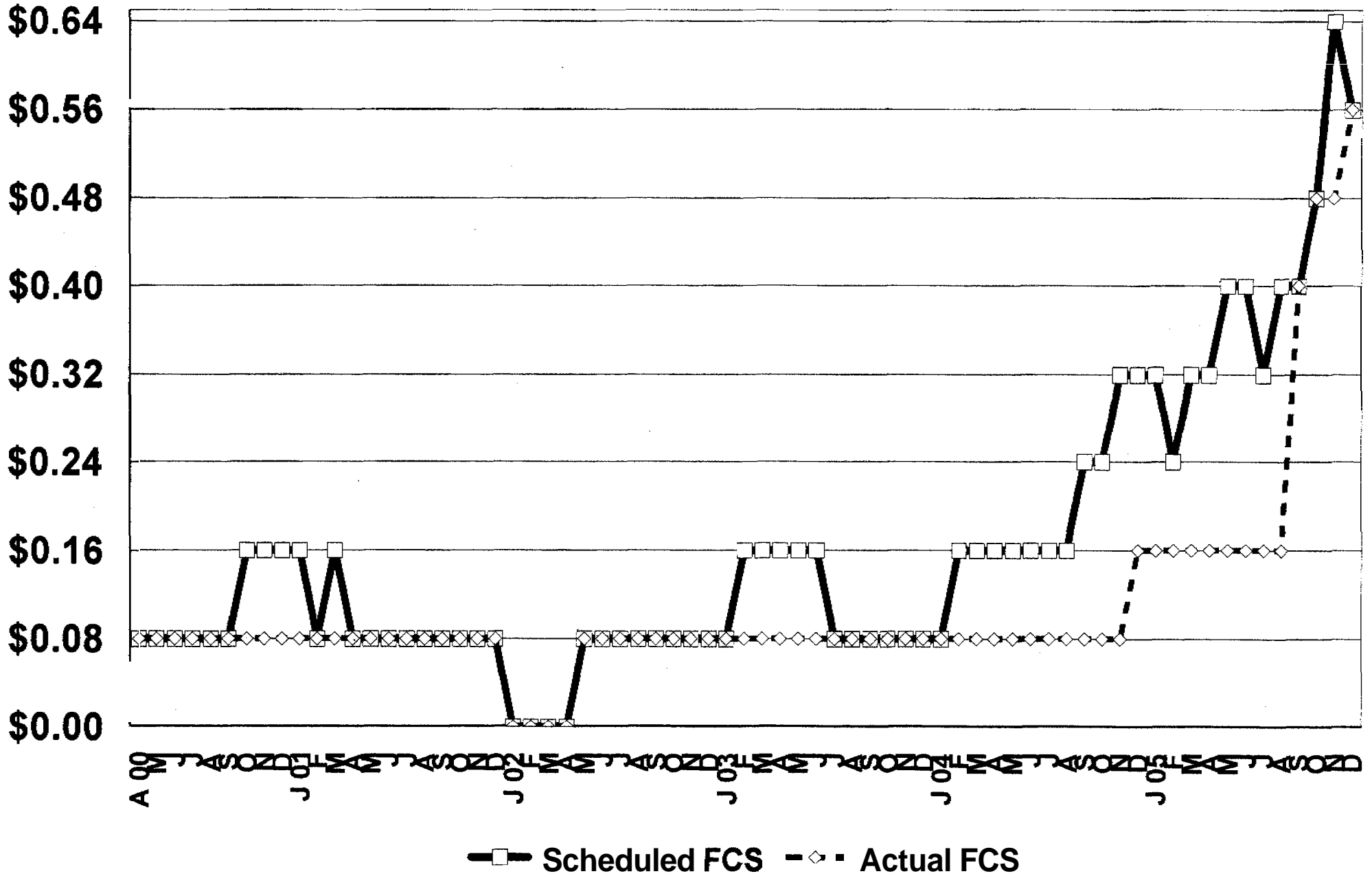
April 2000 - December 2005



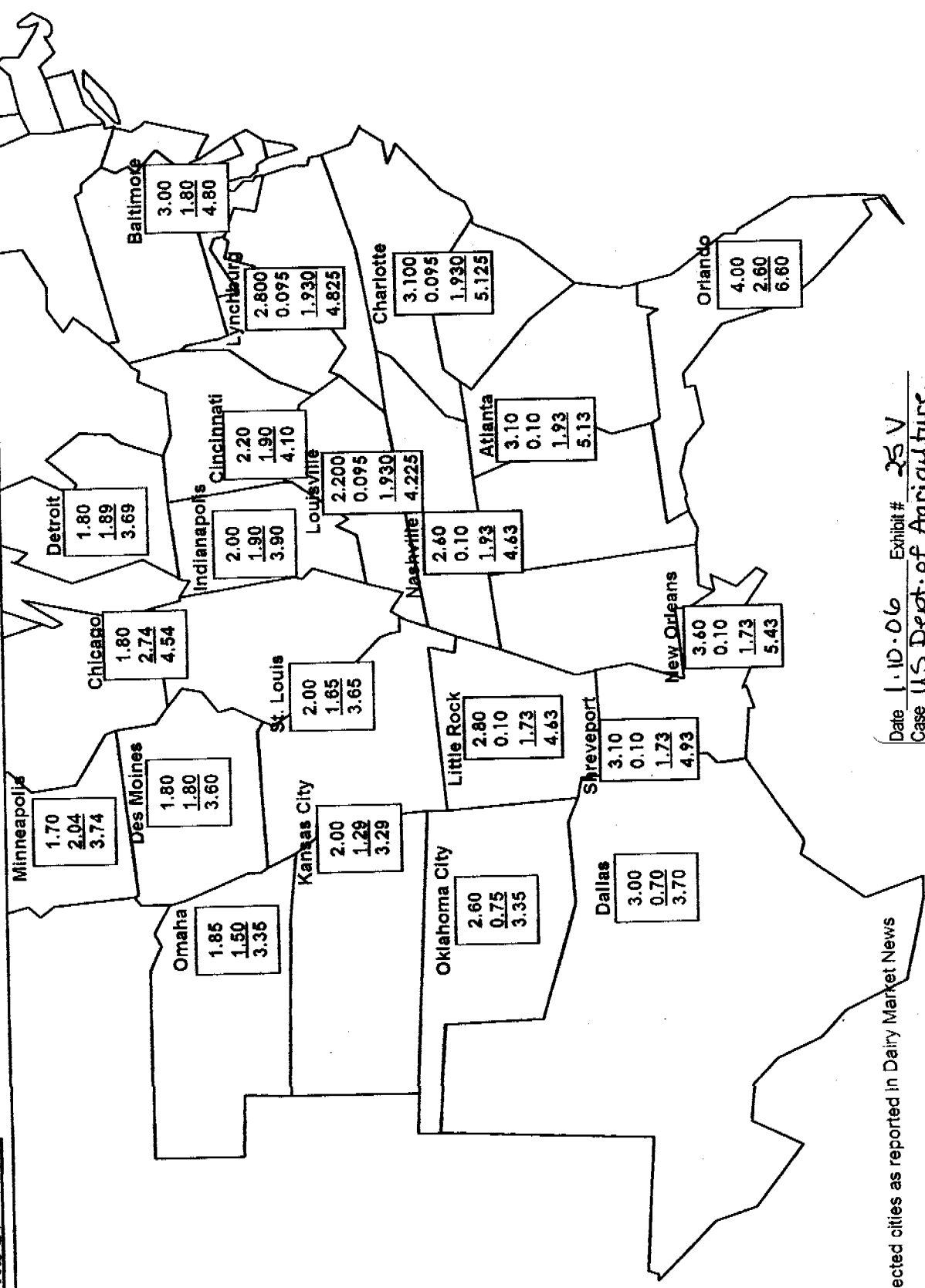
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■ S.E. Avg. Diesel per gallon

Comparison of Scheduled to Actual DCMA Fuel Cost Surcharge April 2000 - December 2005



Federal Order Class I Differentials, Transportation Credit Assessment & Announced Cooperative Class I Over Order Prices 1/ November 2005



1/ Selected cities as reported in Dairy Market News

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