

Compilation of Statistical Material Prepared at the Request of Dean Foods

Federal Order 5

Appalachian Marketing Area

Prepared by: Market Administrator's Office 10301 Brookridge Village Blvd. Louisville, Kentucky 40261 For Use in Public Hearing Docket No. AO-388-A22, AO-356-A43 and AO-366-A51; DA-07-03 Tampa, Florida May 2007

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Estimated Impact of Adjusted Diversion Limits on the Announced Uniform Price

Changed the Diversion Limit to 15 Percent for January, February, and December, 20 Percent for March through June, and 10 Percent for July to November

Federal Order 5 - Appalachian Marketing Area January 2004 - December 2006 Prepared at the request of Dean Foods

	Actual Announced Uniform Price	Uniform Price with Current Class I Prices and Adjusted Diversion Limits	Change in Announced Uniform Price	Uniform Price with Adjusted Class I Prices and Adjusted Diversion Limits	Change in Announced Uniform Price	Total Producer Milk Removed Due to Proposed Diversion Limits
Jan-04	\$14.25	\$14.44	\$0.19	\$14.69	\$0.44	40,238,382
Feb-04	\$14.49	\$14.63	\$0.14	\$14.87	\$0.38	34,427,177
Mar-04	\$15.80	\$15.80	\$0.00	\$16.05	\$0.25	0
Apr-04	\$16.76	\$16.76	\$0.00	\$17.01	\$0.25	0
May-04	\$20.18	\$20.36	\$0.18	\$20.64	\$0.46	17,247,892
Jun-04	\$20.54	\$20.96	\$0.42	\$21.20	\$0.66	38,463,021
Jul-04	\$18.94	\$19.50	\$0.56	\$19.76	\$0.82	53,808,309
Aug-04	\$16.16	\$16.52	\$0.36	\$16.78	\$0.62	55,873,384
Sep-04	\$16.52	\$16.69	\$0.17	\$16.95	\$0.43	30,259,990
Oct-04	\$16.69	\$17.01	\$0.32	\$17.25	\$0.56	46,076,084
Nov-04	\$16.78	\$16.98	\$0.20	\$17.23	\$0.45	34,426,669
Dec-04	\$16.98	\$16.98	\$0.00	\$17.24	\$0.26	6,948
Jan-05	\$17.34	\$17.73	\$0.39	\$17.98	\$0.64	43,871,195
Feb-05	\$15.90	\$16.12	\$0.22	\$16.36	\$0.46	35,360,060
Mar-05	\$16.74	\$17.26	\$0.52	\$17.51	\$0.77	81,996,108
Apr-05	\$15.92	\$16.24	\$0.32	\$16.49	\$0.57	69,683,187
May-05	\$15.85	\$16.32	\$0.47	\$16.56	\$0.71	83,716,996
Jun-05	\$15.49	\$15.87	\$0.38	\$16.12	\$0.63	78,412,277
Jul-05	\$16.26	\$16.53	\$0.27	\$16.75	\$0.49	46,772,633
Aug-05	\$16.65	\$16.93	\$0.28	\$17.18	\$0.53	41,044,000
Sep-05	\$16.37	\$16.52	\$0.15	\$16.80	\$0.43	28,035,477
Oct-05	\$16.48	\$16.67	\$0.19	\$16.91	\$0.43	35,509,895
Nov-05	\$16.30	\$16.60	\$0.30	\$16.86	\$0.56	42,286,732
Dec-05	\$15.51	\$15.77	\$0.26	\$16.03	\$0.52	46,260,532
Jan-06	\$15.52	\$15.65	\$0.13	\$15.90	\$0.38	20,170,541
Feb-06	\$15.01	\$15.32	\$0.31	\$15.57	\$0.56	35,378,241
Mar-06	\$14.13	\$14.46	\$0.33	\$14.73	\$0.60	52,521,366
Apr-06	\$13.01	\$13.37	\$0.36	\$13.60	\$0.59	76,480,101
May-06	\$13.05	\$13.40	\$0.35	\$13.64	\$0.59	77,497,939
Jun-06	\$12.84	\$13.15	\$0.31	\$13.40	\$0.56	67,889,988
Jul-06	\$13.33	\$13.59	\$0.26	\$13.81	\$0.48	39,543,950
Aug-06	\$13.51	\$13.65	\$0.14	\$13.91	\$0.40	22,973,242
Sep-06	\$13.63	\$13.71	\$0.08	\$13.96	\$0.33	17,610,042
Oct-06	\$13.63 \$14.58	\$13.71 \$14.78	\$0.20	\$15.03	\$0.45	31,871,175
Nov-06	\$14.68	\$14.89	\$0.21	\$15.05 \$15.15	\$0.45 \$0.47	39,811,260
Dec-06	\$14.62	\$14.81	\$0.19	15.06	\$0.47 \$0.44	42,811,490
Annual Tot		ψ17.01	ψ0.10	10.00	ΨΟ.ΤΤ	72,011,430
Annuai 100 2004	\$17.01	\$17.22	\$0.21	\$17.47	\$0.47	350,827,856
200 4 2005	\$17.01 \$16.23	\$17.22 \$16.55	\$0.21 \$0.31	\$17.47 \$16.80	\$0.47 \$0.56	632,949,093
2005 2006	\$13.99	\$16.55 \$14.23	\$0.24	\$10.60 \$14.48	ฐบ.ฮ ธ \$0.49	524,559,335

Prepared by : Market Administrator Louisville, KY