

Calculation of Total Dollars and Percentage of Claims Paid DCMA Proposal Federal Order 5

Col (1)	Col (2)	Col (3)	Col (4)	Col (5)	Col (6)	Col (7)	Col (8)	Col (9)	Col (10)	Col (11)	Col (12)	Col (13)	Col (14)
Order 5 Market Administrator Published Data						DCMA Proposed Data							
Month	Year	Diesel Price	Assessment	MRF	Existing Percent Claims Paid	Assessment Rate	Total Assessments	MRF	Total Claims Requested	With February Total Claims Paid	With February Percent Claims Paid	Without February Total Claims Paid	Without February Percent Claims Paid
Jan	2020	2.845	0.10	0.00451	100%	0.30	\$1,034,816.33	\$ 0.00757	\$911,451.32	\$911,451.32	100%	\$911,451.32	100%
Feb	2020	2.894	0.10	0.00453	100%	0.30	\$904,063.07	\$ 0.00759	\$580,337.80	\$580,337.80	100%		
Mar	2020	2.775	0.10	0.00449		0.30	\$1,047,118.76	\$ 0.00755					
Apr	2020	2.653	0.10	0.00444		0.30	\$952,984.01	\$ 0.00751					
May	2020	2.391	0.10	0.00434		0.30	\$953,312.79	\$ 0.00743					
Jun	2020	2.274	0.10	0.0043		0.30	\$968,513.44	\$ 0.00739					
Jul	2020	2.265	0.10	0.00429	100%	0.30	\$957,425.87	\$ 0.00739	\$676,479.82	\$676,479.82	100%	\$676,479.82	100%
Aug	2020	2.29	0.10	0.0043	100%	0.30	\$954,358.55	\$ 0.00739	\$820,855.07	\$820,855.07	100%	\$820,855.07	100%
Sep	2020	2.275	0.10	0.0043	100%	0.30	\$973,835.11	\$ 0.00739	\$630,233.09	\$630,233.09	100%	\$630,233.09	100%
Oct	2020	2.269	0.10	0.0043	100%	0.30	\$1,009,866.51	\$ 0.00739	\$1,080,829.57	\$1,080,829.57	100%	\$1,080,829.57	100%
Nov	2020	2.236	0.10	0.00428	100%	0.30	\$997,374.12	\$ 0.00738	\$719,650.64	\$719,650.64	100%	\$719,650.64	100%
Dec	2020	2.227	0.10	0.00428	100%	0.30	\$1,040,997.12	\$ 0.00737	\$327,454.04	\$327,454.04	100%	\$327,454.04	100%
Jan	2021	\$2.382	0.10	\$0.00434	100%	0.30	\$977,313.93	\$ 0.00742	\$541,537.12	\$541,537.12	100%	\$541,537.12	100%
Feb	2021	\$2.499	0.10	\$0.00438	100%	0.30	\$920,281.73	\$ 0.00746	\$564,216.01	\$564,216.01	100%		
Mar	2021	\$2.629	0.10	\$0.00443		0.30	\$998,458.96	\$ 0.00751					
Apr	2021	\$2.938	0.10	\$0.00455		0.30	\$959,572.36	\$ 0.00760					
May	2021	\$2.974	0.07	\$0.00456		0.30	\$889,209.33	\$ 0.00762					
Jun	2021	\$3.000	0.07	\$0.00457		0.30	\$845,472.86	\$ 0.00762					
Jul	2021	\$3.100	0.07	\$0.00461	100%	0.30	\$863,820.89	\$ 0.00766	\$294,073.10	\$294,073.10	100%	\$294,073.10	100%
Aug	2021	\$3.138	0.07	\$0.00462	100%	0.30	\$939,614.24	\$ 0.00767	\$1,272,350.60	\$1,272,350.60	100%	\$1,272,350.60	100%
Sep	2021	\$3.153	0.07	\$0.00463	100%	0.30	\$926,140.27	\$ 0.00767	\$1,186,142.22	\$1,186,142.22	100%	\$1,186,142.22	100%
Oct	2021	\$3.167	0.07	\$0.00463	100%	0.30	\$943,898.63	\$ 0.00768	\$1,287,377.49	\$1,287,377.49	100%	\$1,287,377.49	100%
Nov	2021	\$3.352	0.07	\$0.00471	100%	0.30	\$980,474.67	\$ 0.00774	\$1,157,252.18	\$1,157,252.18	100%	\$1,157,252.18	100%
Dec	2021	\$3.553	0.07	\$0.00478	100%	0.30	\$995,024.90	\$ 0.00780	\$1,224,304.24	\$1,224,304.24	100%	\$1,224,304.24	100%

2020	Proposed Total	\$11,794,665.66
2021	Proposed Total	\$11,239,282.78

\$5,747,291.33
\$7,527,252.96

\$5,166,953.53
\$6,963,036.95

24 Month	Proposed Total	\$23,033,948.44
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\$13,274,544.29

\$12,129,990.48

2020	Original Total	\$3,931,555.45
2021	Original Total	\$3,008,062.09

\$2,315,334.44
\$3,235,091.36

\$2,315,334.44
\$3,235,091.36

24 Month	Original Total	\$6,939,617.54
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\$5,550,425.80

\$5,550,425.80

Dairy
 EXHIBIT NO. 53
 2/28/23 C. Beiling