

Exhibit _____ Analysis of Assessment and Cost for DPDC Proposal Federal Order 5 2020 - 2022

	Assessments at \$0.55 per cwt of Class I Producer Milk	Total Pounds	Total Value at MRF \$0.00642	Total Value at MRF \$0.00754	Difference Assessment less Total Value @\$0.00754
Jan-20	\$1,897,163	325,963,314	\$ 1,446,359	\$ 1,830,518	\$ 66,645
Feb-20	\$1,657,449	308,091,075	\$ 1,522,014	\$ 1,881,770	\$ (224,321)
Mar-20	\$1,919,718	336,415,261	\$ 1,711,374	\$ 2,111,736	\$ (192,019)
Apr-20	\$1,747,137	295,072,201	\$ 1,393,468	\$ 1,727,018	\$ 20,119
May-20	\$1,747,740	316,200,481	\$ 1,542,391	\$ 1,909,405	\$ (161,665)
Jun-20	\$1,775,608	298,226,455	\$ 1,474,464	\$ 1,828,415	\$ (52,807)
Jul-20	\$1,755,281	287,035,054	\$ 1,361,468	\$ 1,693,717	\$ 61,564
Aug-20	\$1,749,657	284,647,667	\$ 1,376,607	\$ 1,709,805	\$ 39,853
Sep-20	\$1,785,364	275,167,180	\$ 1,340,800	\$ 1,664,436	\$ 120,928
Oct-20	\$1,851,422	280,224,608	\$ 1,281,857	\$ 1,596,447	\$ 254,975
Nov-20	\$1,828,519	285,003,200	\$ 1,348,644	\$ 1,677,301	\$ 151,219
Dec-20	\$1,908,495	296,864,969	\$ 1,414,940	\$ 1,749,925	\$ 158,569
Jan-21	\$1,791,742	316,042,797	\$ 1,563,173	\$ 1,933,169	\$ (141,426)
Feb-21	\$1,687,183	290,502,976	\$ 1,457,656	\$ 1,804,052	\$ (116,869)
Mar-21	\$1,830,508	326,096,676	\$ 1,617,292	\$ 2,003,301	\$ (172,793)
Apr-21	\$1,759,216	318,839,940	\$ 1,563,858	\$ 1,938,597	\$ (179,381)
May-21	\$1,630,217	321,641,195	\$ 1,619,775	\$ 2,005,048	\$ (374,831)
Jun-21	\$1,550,034	296,543,213	\$ 1,534,226	\$ 1,883,941	\$ (333,908)
Jul-21	\$1,583,672	293,090,375	\$ 1,493,901	\$ 1,841,197	\$ (257,526)
Aug-21	\$1,722,626	281,054,811	\$ 1,404,506	\$ 1,739,743	\$ (17,117)
Sep-21	\$1,697,924	279,069,520	\$ 1,453,604	\$ 1,792,273	\$ (94,349)
Oct-21	\$1,730,481	291,112,190	\$ 1,519,429	\$ 1,873,169	\$ (142,688)
Nov-21	\$1,797,537	294,657,290	\$ 1,598,157	\$ 1,962,591	\$ (165,054)
Dec-21	\$1,824,212	300,053,798	\$ 1,621,847	\$ 1,987,155	\$ (162,943)
Jan-22	\$1,831,406	307,932,847	\$ 1,761,631	\$ 2,156,762	\$ (325,356)
Feb-22	\$1,668,330	277,270,404	\$ 1,461,886	\$ 1,798,569	\$ (130,239)
Mar-22	\$1,890,481	313,978,254	\$ 1,686,309	\$ 2,064,848	\$ (174,366)
Apr-22	\$1,726,140	298,651,573	\$ 1,560,125	\$ 1,910,200	\$ (184,061)
May-22	\$1,692,611	304,514,330	\$ 1,620,982	\$ 1,980,581	\$ (287,970)
Jun-22	\$1,581,691	272,415,410	\$ 1,418,920	\$ 1,737,638	\$ (155,946)
Jul-22	\$1,565,449	267,975,837	\$ 1,345,015	\$ 1,649,254	\$ (83,805)
Aug-22	\$1,793,074	271,248,889	\$ 1,447,722	\$ 1,768,898	\$ 24,176
Sep-22	\$1,737,700	264,074,623	\$ 1,384,606	\$ 1,693,550	\$ 44,150
Oct-22	\$1,813,444	281,069,341	\$ 1,438,133	\$ 1,763,309	\$ 50,135
Nov-22	\$1,841,537	282,939,488	\$ 1,575,768	\$ 1,918,564	\$ (77,027)
Dec-22	\$1,855,922	298,435,350	\$ 1,657,799	\$ 2,019,882	\$ (163,960)
Total - 2020	\$ 21,623,554	3,588,911,465	\$ 17,214,386	\$ 21,380,494	\$ 243,059
Total - 2021	\$ 20,605,352	3,608,704,781	\$ 18,447,423	\$ 22,764,236	\$ (2,158,885)
Total - 2022	\$ 20,997,785	3,440,506,346	\$ 18,358,896	\$ 22,462,053	\$ (1,464,269)

- FO 5 Producer Milk from FO 5 and 7 Marketing Areas and selected Counties in VA and WV Delivered to FO 5 Pool Distributing Plants at 15 % mileage reduction

- Assessment of \$0.55 per cwt on Class I milk and Mileage Rate Factors (MRF) of \$0.00642 and \$0.00754 as requested by DCMA

Prepared by:
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