

Exhibit _____ Analysis of Assessment and Cost for DPDC Proposal Federal Order 6 2020 - 2022

	Assessments at \$0.80 per cwt of Class I Producer Milk	Total Pounds	Total Value at MRF \$0.00642	Total Value at MRF \$0.00754	Difference Assessment less Total Value @\$0.00754
Jan-20	\$1,540,861	210,077,325	\$ 1,116,630	\$ 1,410,625	\$ 130,235
Feb-20	\$1,403,594	193,680,906	\$ 1,027,315	\$ 1,298,035	\$ 105,558
Mar-20	\$1,527,940	210,525,135	\$ 1,137,325	\$ 1,439,201	\$ 88,739
Apr-20	\$1,343,416	182,268,928	\$ 953,367	\$ 1,204,252	\$ 139,164
May-20	\$1,303,110	162,807,058	\$ 823,900	\$ 1,032,433	\$ 270,678
Jun-20	\$1,282,780	153,692,494	\$ 808,722	\$ 1,019,362	\$ 263,418
Jul-20	\$1,281,853	152,596,153	\$ 800,232	\$ 1,016,160	\$ 265,693
Aug-20	\$1,285,978	151,033,963	\$ 808,817	\$ 1,037,405	\$ 248,573
Sep-20	\$1,270,879	153,717,261	\$ 846,419	\$ 1,093,100	\$ 177,780
Oct-20	\$1,442,957	186,460,479	\$ 1,075,799	\$ 1,391,496	\$ 51,461
Nov-20	\$1,407,750	184,952,957	\$ 1,077,854	\$ 1,390,654	\$ 17,096
Dec-20	\$1,399,117	183,133,035	\$ 986,314	\$ 1,267,314	\$ 131,803
Jan-21	\$1,406,467	190,857,870	\$ 1,030,970	\$ 1,316,004	\$ 90,463
Feb-21	\$1,288,720	176,513,645	\$ 954,769	\$ 1,212,773	\$ 75,947
Mar-21	\$1,388,837	187,508,525	\$ 1,010,871	\$ 1,282,367	\$ 106,469
Apr-21	\$1,366,338	187,649,044	\$ 1,019,007	\$ 1,292,389	\$ 73,948
May-21	\$1,303,213	181,014,575	\$ 975,965	\$ 1,236,493	\$ 66,720
Jun-21	\$1,195,522	163,514,371	\$ 866,509	\$ 1,099,758	\$ 95,764
Jul-21	\$1,273,990	170,136,783	\$ 924,698	\$ 1,181,088	\$ 92,902
Aug-21	\$1,337,749	186,888,387	\$ 1,106,731	\$ 1,434,841	\$ (97,091)
Sep-21	\$1,313,573	181,370,468	\$ 1,137,270	\$ 1,485,194	\$ (171,621)
Oct-21	\$1,361,614	190,361,852	\$ 1,198,369	\$ 1,567,489	\$ (205,875)
Nov-21	\$1,408,831	191,186,929	\$ 1,188,376	\$ 1,548,932	\$ (140,101)
Dec-21	\$1,434,715	193,778,047	\$ 1,193,117	\$ 1,549,168	\$ (114,453)
Jan-22	\$1,483,397	204,296,575	\$ 1,045,990	\$ 1,393,174	\$ 90,223
Feb-22	\$1,347,421	187,114,762	\$ 969,319	\$ 1,292,583	\$ 54,838
Mar-22	\$1,463,181	200,209,147	\$ 1,017,183	\$ 1,350,056	\$ 113,125
Apr-22	\$1,419,793	194,551,205	\$ 984,252	\$ 1,307,592	\$ 112,200
May-22	\$1,307,104	183,664,682	\$ 902,183	\$ 1,187,892	\$ 119,212
Jun-22	\$1,215,483	165,845,063	\$ 801,047	\$ 1,055,172	\$ 160,311
Jul-22	\$1,230,685	172,043,510	\$ 833,026	\$ 1,107,330	\$ 123,355
Aug-22	\$1,371,763	186,917,745	\$ 941,667	\$ 1,276,345	\$ 95,419
Sep-22	\$1,283,670	175,190,998	\$ 906,450	\$ 1,239,425	\$ 44,245
Oct-22	\$1,485,105	206,429,695	\$ 1,062,283	\$ 1,466,963	\$ 18,143
Nov-22	\$1,396,328	193,185,495	\$ 996,527	\$ 1,359,982	\$ 36,347
Dec-22	\$1,485,341	201,304,975	\$ 1,037,310	\$ 1,406,761	\$ 78,579
Total - 2020	\$ 16,490,236	2,124,945,694	\$ 11,462,694	\$ 14,600,037	\$ 1,890,199
Total - 2021	\$ 16,079,568	2,200,780,496	\$ 12,606,653	\$ 16,206,496	\$ (126,928)
Total - 2022	\$ 16,489,272	2,270,753,852	\$ 11,497,237	\$ 15,443,275	\$ 1,045,997

- FO 6 Producer Milk from FO 6 and Selected GA Counties in FO 7 Marketing Area Delivered to FO 6 Pool Distributing Plants at 15 % 15 % mileage reduction

- Assessment of \$0.80 per cwt on Class I milk and Mileage Rate Factors (MRF) of \$0.00642 and \$0.00754 as requested by DCMA

Prepared by:
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