

Exhibit ____ Analysis of Assessment and Cost for DPDC Proposal Federal Order 7 2020 - 2022

Month/YR	Assessments at \$0.45 per cwt of Class I Producer Milk	Total Pounds Requesting Credit	Total Value at MRF \$0.00642	Total Value at MRF \$0.00754	Difference Assessment less Total Value @ \$0.00754
Jan-20	\$1,347,112	181,520,048	\$ 1,658,217	\$ 1,997,041	\$ (649,929)
Feb-20	\$1,168,349	180,873,406	\$ 1,388,725	\$ 1,685,631	\$ (517,282)
Mar-20	\$1,379,641	203,076,383	\$ 1,689,632	\$ 2,039,360	\$ (659,719)
Apr-20	\$1,208,293	205,463,799	\$ 2,013,420	\$ 2,418,311	\$ (1,210,018)
May-20	\$1,156,970	202,877,995	\$ 1,967,189	\$ 2,361,390	\$ (1,204,419)
Jun-20	\$1,151,894	174,729,879	\$ 1,408,520	\$ 1,701,786	\$ (549,892)
Jul-20	\$1,211,619	169,162,354	\$ 1,395,298	\$ 1,686,922	\$ (475,303)
Aug-20	\$1,127,160	144,061,650	\$ 968,304	\$ 1,184,631	\$ (57,471)
Sep-20	\$1,190,225	125,365,009	\$ 773,749	\$ 953,081	\$ 237,144
Oct-20	\$1,224,597	128,842,519	\$ 794,897	\$ 981,628	\$ 242,969
Nov-20	\$1,163,605	130,873,126	\$ 830,732	\$ 1,023,421	\$ 140,184
Dec-20	\$1,260,405	159,318,244	\$ 1,113,962	\$ 1,361,759	\$ (101,354)
Jan-21	\$1,210,162	162,287,463	\$ 1,151,593	\$ 1,410,774	\$ (200,612)
Feb-21	\$1,140,524	162,765,045	\$	\$ 1,424,142	\$ (283,618)
Mar-21	\$1,223,283	178,089,630	\$ 1,222,686	\$ 1,493,916	\$ (270,632)
Apr-21	\$1,195,085	160,770,039	\$ 1,024,508	\$ 1,255,408	\$ (60,323)
May-21	\$1,105,682	163,503,047	\$ 1,066,084	\$ 1,306,322	\$ (200,640)
Jun-21	\$1,055,470	151,071,166	\$ 1,042,436	\$ 1,273,767	\$ (218,298)
Jul-21	\$1,065,922	142,171,414	\$ 888,999	\$ 1,092,496	\$ (26,574)
Aug-21	\$1,167,401	123,034,532	\$ 725,882	\$ 901,210	\$ 266,191
Sep-21	\$1,174,900	102,461,427	\$ 608,672	\$ 755,291	\$ 419,608
Oct-21	\$1,176,024	109,884,790	\$ 645,668	\$ 799,575	\$ 376,449
Nov-21	\$1,206,592	109,398,420	\$ 642,224	\$ 791,783	\$ 414,809
Dec-21	\$1,203,836	128,868,483	\$ 827,170	\$ 1,016,946	\$ 186,890
Jan-22	\$1,192,145	134,962,829	\$ 825,646	\$ 1,020,251	\$ 171,894
Feb-22	\$1,048,617	125,200,439	\$ 732,663	\$ 907,187	\$ 141,429
Mar-22	\$1,144,984	142,336,208	\$ 807,069	\$ 1,000,827	\$ 144,157
Apr-22	\$1,091,874	147,358,866	\$ 840,918	\$ 1,040,567	\$ 51,307
May-22	\$1,036,575	149,304,612	\$ 973,460	\$ 1,191,638	\$ (155,064)
Jun-22	\$975,409	133,661,768	\$ 891,924	\$ 1,090,936	\$ (115,528)
Jul-22	\$962,181	129,403,431	\$ 768,055	\$ 943,374	\$ 18,807
Aug-22	\$1,117,658	120,613,631	\$ 728,065	\$ 890,484	\$ 227,174
Sep-22	\$1,089,460	101,152,718	\$ 634,260	\$ 768,411	\$ 321,049
Oct-22	\$1,024,137	95,386,106	\$ 543,650	\$ 661,914	\$ 362,223
Nov-22	\$1,027,876	100,686,098	\$ 606,957	\$ 737,856	\$ 290,020
Dec-22	\$1,036,589	113,201,769	\$ 823,997	\$ 990,671	\$ 45,918
Total - 2020	\$ 14,589,870	2,006,164,412	\$ 16,002,644	\$ 19,394,960	\$ (4,805,090)
Total - 2021	\$ 13,924,881	1,694,305,456	\$ 11,014,388	\$ 13,521,630	\$ 403,251
Total - 2022	\$ 12,747,504	1,493,268,475	\$ 9,176,665	\$ 11,244,118	\$ 1,503,386

- FO 7 Producer Milk from FO 5 and 7 Marketing Areas Delivered to FO 7 Pool Distributing Plants at 15 % mileage reduction

- Assessment of \$0.45 per cwt on Class I milk and Mileage Rate Factors (MRF) of \$0.00642 and \$0.00754 as requested by DCMA

Prepared by:
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