

User Fee Obligations by Program for FY20

FY 2020	Grain Insp. & Weigh.	Grain I&W \$/MT	Grain Official Agencies Supv	Grain OA Supv \$/MT	Rice	Commodities
5 Year Rolling Average (FY15-19)	122,738,781					
Actual Metric Tons FY 2020	110,090,771		237,649,430			
Salary and Benefits	\$ 28,926,157	0.263	\$ 1,099,018	0.005	\$4,350,639	\$1,951,498
Travel	\$ 477,516	0.004	\$ 27,264	0.000	\$85,235	\$48,959
Shipping and Moving Expenses	\$ 69,526	0.001	\$ 8,887	0.000	\$4,554	\$645
Rent and Utilities	\$ 1,150,162	0.010	\$ 16,547	0.000	\$182,467	\$180,673
Printing	\$ 35,946	0.000	\$ 2,027	0.000	\$7,894	\$1,217
Other Services ¹	\$ 4,204,291	0.038	\$ 650,034	0.003	\$1,039,814	\$246,939
Supplies and Materials	\$ 427,667	0.004	\$ 3,856	0.000	\$19,981	\$57,383
Equipment	\$ 486,596	0.004	\$ 0	0.000	\$25,899	\$60,901
Grants, Subsidies, and Contributions	\$ 0	0.000	\$ 0	0.000	\$2,200	\$0
Insurance Claims	\$ 19,450	0.000	\$ 0	0.000	\$0	\$0
Interest Paid	\$ 280	0.000	\$ 1	0.000	\$3	\$0
TOTAL	\$ 35,797,593	\$ 0.325	\$ 1,807,633	\$ 0.008	\$ 5,718,686	\$ 2,548,214

¹Other Services includes AMS overhead costs, Agency and Mission Area-level administrative support costs (e.g., Information Technology and Human Resource Support), as well as costs for FGIS contracts and training.

Dated: 12/14/2020