

Inspection and Weighing Program Obligations by Office – FY 24

Obligation Categories	Salary and Benefits	Travel	Shipping and Moving Expenses	Rent and Utilities	Printing	Other Services	Supplies and Materials	Equipment	Insurance Claims	Interest Paid	Office Total
FGIS Deputy Admin.	\$55,083	\$7,233	\$0	\$0	\$4,681	-\$4,122,964	\$0	\$0	\$0	\$0	-\$4,055,967
Field Management Div.	\$484,285	\$8,592	\$0	\$98	\$0	-\$5,263	\$2,400	\$0	\$0	\$0	\$490,112
International Affairs Div.	\$0	-\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$824
Quality Assurance Div.	\$38,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,737
Master Scale Depot	\$1,079,144	\$97,186	\$0	\$10,269	\$0	\$26,528	\$1,331	\$689	\$0	\$0	\$1,215,147
New Orleans	\$16,493,628	\$575,053	-\$18,014	\$321,566	\$0	-\$144,804	\$40,563	\$4,343	\$0	\$0	\$17,272,335
Domestic	\$194,570	\$2,447	\$0	\$0	\$0	\$660	-\$3,068	\$0	\$0	\$0	\$194,609
Tech & Science Div.	\$319,445	\$1,549	\$582	\$3,061	\$0	\$6,684	\$42,549	\$524	\$0	\$0	\$374,394
Toledo	\$1,314,855	\$94,104	-\$14,207	\$74,354	\$32	\$18,701	\$19,902	\$5,920	\$0	\$1,048	\$1,514,709
Portland	\$2,487,513	\$139,654	\$857	-\$44,911	\$13	\$2,483	-\$5,836	\$371	\$0	\$0	\$2,580,144
League City	\$5,998,811	\$372,597	-\$7,290	\$205,384	\$0	-\$104,694	\$10,658	\$2,417	\$0	\$0	\$6,477,883
Overhead ¹	-\$1,239,054	\$0	\$2,375	\$38,429	\$21,633	\$763,562	\$3,520	\$0	\$0	\$0	-\$409,535
TOTAL	\$27,227,017	\$1,297,591	-\$35,697	\$608,250	\$26,359	-\$3,559,107	\$112,019	\$14,264	\$0	\$1,048	\$25,691,744

¹ Overhead includes AMS Overhead obligations, Departmental Charges (Central Charges & Greenbook), and prior year overhead adjustments.

Note: Administrative obligations were reduced in FY24.

Dated: 11/22/2024