

Inspection and Weighing Program Obligations by Office for FY21

Obligation Categories ²	Salary and Benefits	Travel	Shipping and Moving Expenses	Rent and Utilities	Printing	Other Services	Supplies and Materials	Equipment	Insurance Claims	Interest Paid	TOTAL
FGIS Deputy Admin	\$ 1,149,857	\$ 22,171	\$ -	\$ -	\$ 755	\$ 503,940	\$ 797	\$ -	\$ -	\$ -	\$ 1,677,520
Field Management Div	\$ 768,588	\$ 18,603	\$ 4,009	\$ 7,617	\$ -	\$ (160,217)	\$ 208	\$ -	\$ -	\$ -	\$ 638,809
Quality Assurance Div	\$ 26,993	\$ -	\$ -	\$ -	\$ 302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,295
Master Scale Depot	\$ 242,767	\$ 15,183	\$ -	\$ 14,735	\$ -	\$ 12,083	\$ 23,048	\$ 3,574	\$ -	\$ -	\$ 311,390
New Orleans	\$ 16,080,301	\$ 164,041	\$ (3,509)	\$ 458,328	\$ -	\$ 10,296	\$ 273,817	\$ 951	\$ 66,863	\$ 121	\$ 17,051,208
Domestic	\$ 453,120	\$ 17,965	\$ -	\$ -	\$ -	\$ 1,689	\$ 2,077	\$ -	\$ -	\$ -	\$ 474,850
Tech & Science Div	\$ 426,547	\$ -	\$ -	\$ 2,313	\$ -	\$ 56,560	\$ 32,978	\$ -	\$ -	\$ 1	\$ 518,398
Toledo	\$ 1,858,101	\$ 90,623	\$ 51,525	\$ 114,793	\$ -	\$ 15,912	\$ 54,872	\$ 1,026	\$ -	\$ -	\$ 2,186,852
Portland	\$ 2,900,540	\$ 22,183	\$ 2,835	\$ 200,816	\$ -	\$ 94,933	\$ 159,016	\$ 678	\$ 27,500	\$ 1,845	\$ 3,410,346
League City	\$ 6,579,994	\$ 270,787	\$ 17,931	\$ 210,246	\$ -	\$ 8,542	\$ 67,269	\$ 14,522	\$ -	\$ 4	\$ 7,169,295
Olympia	\$ 17,949	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,949
Overhead ¹	\$ 17,603	\$ (481)	\$ 457	\$ 170,405	\$ 50,373	\$ 4,090,888	\$ 1,775	\$ -	\$ -	\$ -	\$ 4,331,018
TOTAL	\$ 30,522,358	\$ 621,075	\$ 73,249	\$ 1,179,252	\$ 51,430	\$ 4,634,625	\$ 615,856	\$ 20,752	\$ 94,363	\$ 1,971	\$ 37,814,930

¹ Overhead includes AMS Overhead obligations, Departmental Charges (Central Charges & Greenbook), and prior year overhead adjustments.

² FY21 \$2.471 million of obligations reimbursed with CARES Act funding.

Dated: 11/22/2021