

Inspection and Weighing Program Obligations by Office – FY 22

Obligation Categories	Salary and Benefits	Travel	Shipping and Moving Expenses	Rent and Utilities	Printing	Other Services	Supplies and Materials	Equipment	Insurance Claims	Interest Paid	Office Total
FGIS Deputy Admin.	\$739,053	\$14,397	-\$2,110	\$2,884	\$907	-\$238,946	\$3,386	\$228	\$0	\$0	\$519,799
Field Management Div.	\$483,950	\$32,035	\$0	\$713	\$0	\$52,150	\$7,481	\$0	\$0	\$0	\$576,329
Quality Assurance Div.	\$17,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,318
Master Scale Depot	\$276,202	\$20,218	\$0	\$11,683	\$0	\$5,489	\$5,124	\$106,107	\$0	\$0	\$424,822
New Orleans	\$17,638,726	\$334,194	\$41,482	\$397,604	\$1	\$27,323	\$274,236	\$21,095	\$7,169	\$16	\$18,741,845
Domestic	\$418,774	\$15,165	\$0	\$0	\$0	\$283	\$2,602	\$0	\$0	\$0	\$436,823
Tech & Science Div.	\$406,793	\$538	\$5	\$3,950	\$0	\$60,383	\$32,714	\$9,141	\$0	\$0	\$513,523
Toledo	\$1,993,597	\$153,230	\$24,012	\$93,604	\$4,145	\$5,236	\$66,713	\$6,043	\$0	\$0	\$2,346,578
Portland	\$2,232,084	\$ 71,711	\$34,783	\$173,040	\$4,047	\$10,767	\$69,981	\$3,876	\$0	\$0	\$2,600,288
League City	\$6,407,708	\$168,258	-\$3,253	\$234,998	\$0	\$6,061	\$67,701	\$18,952	\$49,999	\$0	\$6,950,424
Overhead ¹	-\$3,961	\$0	\$1,610	\$231,725	\$13,832	\$2,426,270	\$5,821	\$0	\$0	\$0	\$2,675,298
TOTAL	\$30,610,243	\$809,744	\$96,530	\$1,150,199	\$22,932	\$2,355,016	\$535,758	\$165,442	\$57,168	\$16	\$35,803,048

¹ Overhead includes AMS Overhead obligations, Departmental Charges (Central Charges & Greenbook), and prior year overhead adjustments.

Dated: 11/21/2022