

User Fee Obligations by Program for FY21

FY 2021	Grain Insp. & Weigh. ²	Grain I&W	Grain Official Agencies Supv	Grain OA	Rice	Commodities ²
5 Year Rolling Average (FY16-20)	121,004,714					
Actual Metric Tons FY 2021	136,574,792		232,738,700			
Salary and Benefits	\$ 30,522,358	0.223	\$ 1,282,811	0.006	\$4,436,843	-\$157,395
Travel	\$ 621,075	0.005	\$ 13,798	0.000	\$73,241	\$24,860
Shipping and Moving Expenses	\$ 73,249	0.001	\$ 10,659	0.000	\$4,364	\$1,533
Rent and Utilities	\$ 1,179,252	0.009	\$ 12,393	0.000	\$212,086	-\$81
Printing	\$ 51,430	0.000	\$ 4,023	0.000	\$8,169	\$1,759
Other Services ¹	\$ 4,634,625	0.034	\$ 42,842	0.000	\$553,305	\$16,202
Supplies and Materials	\$ 615,856	0.005	\$ 2,597	0.000	\$20,424	\$74,325
Equipment	\$ 20,752	0.000	\$ -	-	\$14,015	\$15,810
Grants, Subsidies, and Contributions	\$ -	0.000	\$ -	-	\$0	\$0
Insurance Claims	\$ 94,363	0.001	\$ -	-	\$0	\$0
Interest Paid	\$ 1,971	0.000	\$ -	-	\$20	\$6
TOTAL	\$ 37,814,930	\$ 0.277	\$ 1,369,123	\$ 0.006	\$ 5,322,468	\$ (22,981)

¹Other Services includes AMS overhead costs, Agency and Mission Area-level administrative support costs (e.g., Information Technology, Human Resource Support), as well as costs for FGIS contracts and training.

²FY21 \$5.07 million of obligations reimbursed with CARES Act funding.

Dated: 11/22/2021