

User Fee Obligations by Program for FY 23

FY 2023	Grain Inspection & Weighing	Grain Inspection & Weighing \$/MT	Grain Official Agencies Supervisory	Grain Official Agencies Supervisory \$/MT	Rice	Commodities
5 Year Rolling Average (FY 18-22)	121,598,996					
Actual Metric Tons FY 2023	96,609,360		193,445,187			
Salary and Benefits	\$30,073,259	\$0.243	\$1,091,690	\$0.005	\$4,923,326	\$1,775,188
Travel	\$770,936	\$0.006	\$21,009	\$0.000	\$133,062	\$59,745
Shipping and Moving Expenses	-\$112,920	-\$0.001	-\$6,660	\$0.000	\$184	\$621
Rent and Utilities	\$997,842	\$0.008	\$31,850	\$0.000	\$141,327	\$81,515
Printing	\$17,289	\$0.000	\$218	\$0.000	\$1,735	\$989
Other Services ¹	-\$350,823	-\$0.003	\$41,988	\$0.000	\$397,095	\$193,080
Supplies and Materials	\$266,763	\$0.002	\$6,504	\$0.000	\$21,446	\$125,953
Equipment	\$82,334	\$0.001	\$89	\$0.000	\$16,924	\$41,546
Grants, Subsidies, and Contributions	\$0	\$0.000	\$0	\$0.000	\$0	\$0
Insurance Claims	\$5,453	\$0.000	\$0	\$0.000	\$0	\$0
Interest Paid	\$20	\$0.000	\$0	\$0.000	\$281	\$2
TOTAL	\$31,750,153	\$0.257	\$1,186,689	\$0.005	\$5,635,380	\$2,278,639

¹Other Services includes AMS overhead costs, Agency and Mission Area-level administrative support costs (e.g., Information Technology and Human Resource Support), as well as costs for FGIS contracts and training.

Note: FY23 overhead obligations were rebalanced with \$4.6M appropriated.

Dated: 11/06/2023