

User Fee Obligations by Program for FY 24

FY 2024	Grain Inspection & Weighing	Grain Inspection & Weighing \$/MT	Grain Official Agencies Supervisory	Grain Official Agencies Supervisory \$/MT	Rice	Commodities
5 Year Rolling Average (FY 19-23)	114,983,338					
Actual Metric Tons FY 2024	107,299,745		208,523,431			
Salary and Benefits	\$27,227,017	0.254	\$962,767	0.005	\$5,096,286	\$1,407,304
Travel	\$1,297,591	0.012	\$21,385	0.000	\$102,946	\$7,653
Shipping and Moving Expenses	-\$35,697	0.000	\$95	0.000	\$768	\$618
Rent and Utilities	\$608,250	0.006	-\$24,503	0.000	\$143,677	-\$56,543
Printing	\$26,359	0.000	\$977	0.000	\$1,492	\$1,119
Other Services ¹	-\$3,559,107	-0.033	\$4,277	0.000	\$84,397	\$109,061
Supplies and Materials	\$112,019	0.001	\$1,259	0.000	\$23,415	\$72,385
Equipment	\$14,264	0.000	\$0	0.000	\$13,010	\$526
Grants, Subsidies, and Contributions	\$0	0.000	\$0	0.000	\$0	\$0
Insurance Claims	\$0	0.000	\$0	0.000	\$0	\$0
Interest Paid	\$1,048	0.000	\$0	0.000	\$23	\$0
TOTAL	\$25,691,744	\$0.239	\$966,257	\$0.005	\$5,466,014	\$1,542,123

¹Other Services includes AMS overhead costs, Agency and Mission Area-level administrative support costs (e.g., Information Technology and Human Resource Support), as well as costs for FGIS contracts and training.

Note: Administrative obligations were reduced in FY24 by \$13M.

Dated: 11/22/2024